

OPEN SOCIETY-GEORGIA FOUNDATION



ANNUAL REPORT

2006

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Typesetting by Natalie Gogiashvili ("Nima" Studio)
Designed and Printed: "CGS" L.T.D. (Calamus Graphic Studio)

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WITH A NOVEL APPROACH IN NEW SETTINGS

Preface

The Open Society Georgia Foundation has ushered in the second decade of its activities with a new strategy. The overall concept and the philosophy for building an open society are being adhered to – building democratic institutions, strengthening the rule of law, supporting civil society and contributing to the development of tolerant public discourse. The foundation has defined its mission in two directions: supporting the current reforms being undertaken in the country by increasing the capacity of public institutions, and strengthening the role and influence of the civil sector towards monitoring public policy and encouraging involvement in it.

Simultaneously, the strategy adopted by the end of 2005 revealed two, intertwined functional priorities: the structural modernization of the country's political system, through increasing professionalism, transparency and accountability in the public sector; and promoting the liberal values required through the structural reforms relevant to the open society.

Since the end of 2005 and throughout 2006 the foundation operated through six national programs supplemented by the administration of two OSI network and one regional programs. These programs were as follows:

- The Rule of Law and Public Administration;*
- Civil Society and Mass Media Support;*

- Integration and Civic Education;*
- Economic Development;*
- The Women's Program;*
- Public Health;*
- The East-East Network Program (under the auspices of the Integration and Civic Education program);*
- Arts and Culture Program (under the auspices of the Integration and Civic Education program);*
- The Academic Fellowship regional program.*

National programs are carried out in collaboration with the OSI network programs (in case of the existence of such).

Achieving the aforementioned goals required both the consolidation of programs and the reform of human resources relevant to those activities focusing on advocacy and policy formulation. Activity forms were revised through the expansion of operational activities, well-tested by the foundation in the past. On the basis of the codification and revision of the foundation's procedures, activities were implemented through the rendering of competition-based grants as well as through the funding of non-competitive: partnership and in-house projects. It is notable that in 2006 the foundation increasingly made use of inter-program co-operation resulting in a greater number of joint competitions and projects. Of considerable importance in this respect is the joint in-house project "The Law, Media and Health" launched by the Rule of Law and Public

Administration and Public Health programs in coordination with OSI network programs. This project, focusing on the protection of the rights of the patient, alongside other activities, implies the enhancement of qualifications by training NGO representatives and judicial and law enforcement bodies. At the same time, a health law study course is being designed.

Below are given several examples of the bilateral mission and dual functions of the foundation:

- A study of the value structures of Georgian society was carried out and a corresponding report was issued;

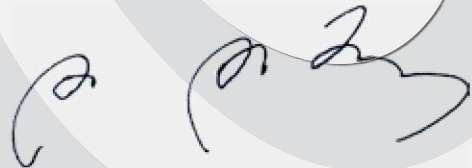
- The enhancement of civic education in secondary schools was supported.

With the active participation of the foundation, a free legal aid system was designed and piloted; simultaneously, the establishment of the community prosecution was promoted by formulating and piloting relevant conceptual bases; the foundation supported cooperation between the NGO sector and the PR departments of the state institutions by reforming the latter; with the active efforts and financial support of the foundation the NGO coalition project "For the Transparency of Public Finances" was created.

Fortunately, the foundation is not the only donor organization – or the only non-governmental

structure – working in this direction and focusing on policy reform and advocacy. Coordination with other donor institutions and sustainable NGOs assists us in avoiding repetition and overlap and observing the priorities of society.

We hope that this report on OSGF-implemented or supported activities throughout 2006 well describes the foundation's priorities and the purposeful expenditure of funds at its discretion.



Davit Darchiashvili

*Executive Director
Open Society - Georgia Foundation*



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PROGRAMS

RULE OF LAW AND PUBLIC ADMINISTRATION PROGRAM

The primary aim of the Rule of Law and Public Administration Program is the establishment of new mechanisms and guarantees for human rights protection in Georgia through the initiation of legislative changes; support of ongoing judiciary system and law enforcement body reforms and the promotion of transparency in this process; the betterment of public finance management practice in Georgia through ensuring the transparency process and raising public and legislative branch capabilities; strengthening local self-government bodies and supporting ongoing reforms in public administration; and greater public involvement in decision-making processes for a better comprehension of its role and importance in the country's evolution.

RLPA Program was focused on the following priorities in 2006:

- HUMAN RIGHTS AND GOOD GOVERNANCE;
- LOCAL SELF-GOVERNANCE AND PUBLIC ADMINISTRATION;
- BUDGETARY TRANSPARENCY AND PARTICIPATION.

HUMAN RIGHTS AND GOOD GOVERNANCE DIRECTION

The main objectives of the Human Rights and Good Governance direction in 2006 were:

- Reforming the legal aid system in Georgia;
- Promoting new approaches in the process of training future police officers;
- Supporting the establishment of community prosecution and community policing;
- Supporting judicial reform;
- Civil participation in the legislation process;
- Supporting a rights-based approach to public health.

PROGRAM ACTIVITIES

◇ Non-Competitive Projects

Public Attorney Service	Reforming the Legal Aid System in Georgia –Phase II <i>Providing effective legal aid to socially vulnerable groups; training free legal aid professionals.</i>	\$ 75 575
Civil Society Institute	Civil Society in the Law-Making Process – Phase II <i>Informing the public of the work done by Parliament and ensuring the involvement of civil society in law-making processes by carrying out the evaluations of the legislative body.</i>	\$ 50 840
Sociological Research Center	B-C-G Research <i>Public opinion research to evaluate work of law enforcement bodies in the Mtskheta-Mtianeti district.</i>	\$ 9 233



The Center for Peace and International Relations Studies	Support of the Civil Council on Defense and Security Issues <i>Developing civil-military relations and strengthening public control over the security sector. Events planned included: seminars and annual conference; the establishment of a resource center; and the extension of international network collaboration.</i>	\$ 16 500
Association “Green Wave”	The Chairman of the Supreme Court is Listening <i>Informing the public of judicial reform; ensuring permanent, interactive contact between the highest official of the judicial branch with the citizens of Georgia.</i>	\$ 6 894
Civil Society Institute	Civil Society in Law-Making Process <i>Informing public of work of the Parliament and ensuring involvement of civil society in law-making processes through expert evaluation provided to the legislative bodies.</i>	\$ 99 110
Sum:		\$ 258 152

○ *In-House Projects* *

Human Rights and Good Governance Direction	Promoting New Approaches in the Process of Training Future Police Officers <i>Translation/adaptation of 7 training modules and training of Police Academy teachers using the above mentioned adapted modules.</i>	\$ 27 989
Human Rights and Good Governance Direction	Public Review of the Penitentiary Code Project <i>Public review of penitentiary code involving non-governmental, international organization representatives and experts in the fine tuning of the code with the relevant international acts.</i>	\$ 6 000
Human Rights and Good Governance Direction	Supporting the Establishment of the Community Prosecution Model in Georgia – Phase II <i>Preparation of the basis for launching the model throughout the entire territory of Georgia and the elaboration of a final concept.</i>	\$ 94 767
Human Rights and Good Governance Direction	Reforming Georgia’s Legal Aid System – Phase II <i>Development of a sustainable legal aid system throughout the whole territory of Georgia.</i>	\$ 24 389
Human Rights and Good Governance Direction and OSGF Public Health Program	* Law, Media and Health <i>Increasing awareness of public health legislation; launching “Public Health Law” as a separate discipline in legal and medical departments; training judges and attorneys in public health law.</i>	¹ \$ 1 000
Human Rights and Good Governance Direction	Civil Society in the Law-Making Process - Phase II <i>Informing public of work of the Parliament and ensuring involvement of civil society in law-making processes through expert evaluation provided to the legislative bodies.</i>	\$ 4 650
Sum:		\$ 158 795

* Including an in-house project implemented jointly with another program of the foundation.

¹ The share funded by the Human Rights and Good Governance Direction.



LOCAL SELF-GOVERNANCE AND PUBLIC ADMINISTRATION DIRECTION

The main objectives of the Local Self-Governance and Public Administration direction in 2006 were:

- Supporting the implementation of the strategy of decentralization ;
- Annual report on Local Democracy in Georgia;
- Local self-governance capacity building;
- Supporting the improvement of public relations in state institutions;
- Retraining of the unemployed and self-employment program;
- Supporting public administration reform.

PROGRAM ACTIVITIES

◊ Competitive Projects

Foundation "ALPE"	Improving PR Practice in the Ministry of the Interior <i>Promoting closer cooperation between police and media representatives and the increase of transparency in the work done by police; establishment of "Speaker-Policemen" at regional agencies of the Ministry of Interior, who will be in charge of liaising between citizens and agency representatives.</i>	\$ 50 761
"Partners – Georgia" and Penitentiary Department of the Ministry of Justice of Georgia	Improvement of the Penitentiary System in Georgia <i>Improvement of penitentiary system transparency and the creation of a sustainable information exchange structure between public and penitentiary bodies; staff recruiting and training for new and reorganized structural units' public relations service, social department and press-center; formation of the Civil Monitoring Board; elaboration of action plan and transparency strategy for public relations service and social department.</i>	\$ 39 300
Kazbegi Mountain Tourism House	Together in Georgia <i>Information exchange between foreign children and children from all regions of Georgia aiming at the elimination of isolation and alienation.</i>	\$ 6 906
Youth Studio ADC	Together in the 21st Century <i>Coverage of programs for disabled children and the promotion of their social integration.</i>	\$ 5 840
		Sum: \$ 102 807

◊ Non-Competitive Projects

International Center for Social Research and Policy Analysis	Clasteral Strategy for Georgia <i>The familiarization of public service officials and business leaders with modern concepts of state competitiveness and clasteral development perspectives.</i>	\$ 3 940
People's Harmonious Development Society	Research on Integration of Deported Georgian Citizens <i>Preparation of analysis and recommendations on the basis of research conducted with working groups focused on the problems faced by deported Georgian citizens; presentation and publication of the research.</i>	\$ 3 980



Initiative group	Law for People <i>Production of a series of radio programmes about ongoing reforms in the spheres of local self-governance and public administration.</i>	\$ 2 347
Zviad Sulaberidze	Localization Camp <i>Summer camp for persons/groups engaged in the creation of Georgian software to develop Georgian open code programs.</i>	\$ 2 750
		Sum: \$ 13 017

◊ Partnership Projects

Rule of Law and Public Administration Program Local Self-Governance and Public Administration Direction; Association of Young Economists of Georgia; Center for Effective Management System and Reform of Territorial Organization	All about Legislation and Procedures <i>The systematization of newly adopted legislation on self-governance: the creation of a simplified electronic manual with monthly updates which is delivered to self-government bodies.</i>	\$ 42 500
Parliament of Georgia; OSCE; US Embassy; "Safeworld"	OSGF co-funding of the "Restriction on Light Weapons and Illegal Trade in Arms" conference <i>Review of the current practices in different countries to restrict the proliferation of light weapons and the illegal trade in arms.</i>	\$ 1 950
		Sum: \$ 44 450

◊ In-house Projects

Local Self-Governance and Public Administration Direction	Annual Report on Local Democracy - 2006 <i>Evaluate process of decentralization and its perspectives in Georgia, define new political alternatives and deliver report to the relevant local/international organizations and stakeholders.</i>	\$ 39 529
Local Self-Governance and Public Administration Direction	Pre-election Environment in Georgia and New Election Administration <i>Study of staffing election committee with professionals prior to local government elections, pre-election environment and publish results of the study.</i>	\$ 10 513



Local Self-Governance and Public Administration Direction	Civic Education School: How to Become Active Citizens <i>Selecting former public servants and training them in the specifics of non-governmental sector and project design.</i>	\$ 30 000
Local Self-Governance and Public Administration Direction	Organization of seminars within the “Integrity Mapping System in Georgia” project. <i>Project prolongation. Review, compare and categorize the topics and problems revealed in a process of the completed research through focus-groups and interviews. Work out recommendations.</i>	\$ 4 990
Sum:		\$ 85 032

In 2006 Local Self-Governance and Public Administration Direction administered an in-house project: “Retraining of the unemployed and self-employment program. Within the scope of this project following projects have been funded from the 2005 budget:

Initiative group	Inmates of the Orphanage – Future Beekeepers <i>Training of beekeeping at the Avnevi Orphanage. Major goals: 1) To teach orphanage residents beekeeping theory, practice and the beekeeping profession; 2) To bolster children’s rations with honey; and at the same time, to share honey, bees and gained experience, with other orphanages.</i>
Initiative group	Civil Path to Government <i>Improvement of public administration mechanisms in the Kareli region; collect necessary and concise information for citizens on local authority; to publish and distribute brochures; to produce a sketch map of the departments in the local administration building.</i>
Initiative group	I Am a Citizen of Georgia <i>Production of a documentary film about the lives of Georgians and Armenians in the Samtskhe-Javakheti region. The goal of the film is to bring Georgian and Armenian people closer to each other by highlighting the groups’ centuries-long history of positive social and cultural relations and co-habitation.</i>
Institute of Dynamic Development	Support for Local Self-Government Reform in the Villages of Kakheti <i>To encourage the residents of 4 villages in Kakheti (Telavi district) to be more active in resolving local problems; form focus-groups, raise awareness and inform residents of local self-government reforms.</i>

BUDGETARY TRANSPARENCY AND PARTICIPATION DIRECTION

The main objectives of the Budgetary Transparency and Participation direction in 2006 were:

- Budget monitoring (grant programs monitoring);
- Budget sectoral analysis (public health budget monitoring);
- Revenues analysis (from oil and gas extraction and transit);
- Privatization monitoring, ensuring public awareness of budgetary issues and supporting the participation of civil society in the budgetary cycle.

PROGRAM ACTIVITIES

◊ *Competitive Projects*

Civic Education Youth Center	Monitoring of Agricultural Land Privatization <i>Monitoring of the privatization process of agricultural lands in the Kvareli region.</i>	\$ 15 000
Initiative Group, Mzia Amaglobeli	Supporting Transparency of the Privatization Process <i>Support of privatization process transparency in Adjara.</i>	\$ 7 500
New Economic School of Georgia	Economic Education: Realities and Alternatives - 2006 <i>Dissemination of economic knowledge.</i>	\$ 1 642
Sum:		\$ 24 142

◊ *Non-Competitive Projects*

Economic Policy Research Center	Millennium Challenge Program Monitoring – Phase II <i>Monitoring of the spending of the funds allocated to Georgia within the scope of the Millennium Challenge Georgia Program, monitoring of procurements, etc.</i>	\$ 32 355
Sum:		\$ 32 355

◊ *In-House Projects*

Budgetary Transparency and Participation Direction	Revenue Watch Program <i>Analysis of state budget revenues from oil and gas extraction and transit, support for the transparency of this spending, etc.</i>	\$ 18 021
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Budgetary Transparency and Participation Direction	Health Budget Monitoring <i>Monitoring of the state program for members of society living below the poverty line.</i>	\$ 34 360
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Budgetary Transparency and Participation Direction	International Conference <i>Conference topic: "Transparency of Energy Transit and Extraction Industries."</i>	\$ 20 758
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Sum: \$ 73 139

Costs for project development, selection and monitoring, seminars, conferences, meetings and travels	\$ 33 216
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Total: 825 105

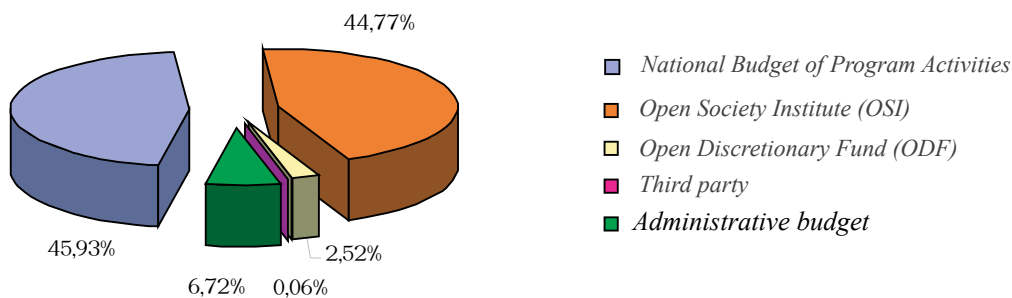
Total amount spent on program activities:	825 105
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Amount allocated for the program activities	National Budget of Program Activities			406 300	825 151	
	Funding from other sources	Open Society Institute (OSI)				396 006
		Other OSGF programs				0
		Open Discretionary Fund (ODF) ¹				22 295
		Third party				550

Unallocated funds	Funds rendered to other programs			0	46
	Undistributed funds			46	

Administrative budget (Including from ODF – \$ 1 016)	59 416
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Amount distributed among program activities from OSGF national budget, including network share:	884 567
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¹ Amount assigned for the administrative budget not included.

CIVIL SOCIETY AND MEDIA SUPPORT PROGRAM

The primary aim of the Civil Society and Media Support program (CSMS) is to ensure active public involvement in decision-making and public control over the reform processes taking place in Georgia through support to development of cooperation mechanisms as well as through the development of institutional strength and the professional capacity of civil society and the media.

The program envisions strengthening civil society institutions and promoting responsible and free citizenry activism in Georgia. The program also supports the development of a free media as one of the most important tools for promoting democracy and the rule of law, through mobilizing societal energy and helping to form public opinion.

In 2006 the CSMS Program worked in the following directions:

- SUPPORT OF CIVIL SOCIETY DEVELOPMENT;
- SUPPORT OF INDEPENDENT MEDIA DEVELOPMENT.

CIVIL SOCIETY DEVELOPMENT DIRECTION

Priority areas of civil society development direction in 2006:

- Support of public involvement in decision-making and reform processes;
- Support of the institutional development of the civil society sector;
- Support for start-up NGO/CBO activities.

PROGRAM ACTIVITIES

◊ *Competitive Projects* *

Georgian Young Economists Association	Use of mutual experience in self-governance for organizational development <i>Establishment of a self-governance consulting center; Assistance to the institutional development of GYEA and ICCC.</i>	\$ 12 747
Georgian Young Lawyers Association	Fundraising: Art and Craft <i>Fundraising seminars/training sessions for leading Georgian NGOs.</i>	\$ 13 000
Georgian Foundation for Strategic and International Studies	GFSIS Resource Center Reinforcement <i>Strengthening the institutional capacity of GFSIS through the development of an organizational resource center.</i>	\$ 12 430
Sum:		\$ 38 177

* Including winner projects of the competition organized jointly with the Integration and Civic Education Program.

Lira Tskhovrebova	*Organizational development support project: third sector web site in the conflict zone <i>Development of a website for NGOs operating in the South Ossetian conflict zone.</i>	\$ 8 000
Ramin Jomidava	*Creation of joint offices in Tbilisi and Sokhumi for the implementation of scientific projects <i>Restoration of confidence and relationship between Abkhaz and Georgian experts through the development of special offices in Tbilisi and Sukhumi.</i>	¹ \$ 15 000
Union of disabled ex-combatants and widows of deceased soldiers	*Women's movement for peace <i>Facilitation of conflict resolution, peace and the restoration of confidence through the active participation of Georgian, Abkhaz and Ossetian women in these processes.</i>	\$ 14 960
Naira Bepieva	*Anthology of Georgian literature in the Ossetian language and anthology of Ossetian literature in the Georgian language <i>Integration of Georgian and Ossetian societies through the publication of bilingual anthologies of Georgian and Ossetian literature.</i>	\$ 14 989
Association of Disabled People	*Peaceful means of conflict resolution <i>Creation of a debate club and mini textile factory for Abkhaz and Georgian youth in the Tsalenjikha region.</i>	\$ 14 434
Abkhazinterkonti Foundation	*Institutional development project: The path to conflict resolution and the reconciliation of trust between Abkhaz and Georgian societies <i>Institutional development of Abkhazinterkonti Foundation.</i>	\$ 6 897
The ORDU Association of Education, National Development, Social Rehabilitation and Protection Historical Values	*Creation of a joint Internet-network for Georgian and Abkhazian non-governmental organizations <i>Development of an Internet network for Abkhazian and Georgian NGOs operating in the Gali region.</i>	\$ 14 981
Kartlos Friendship Bridge	* Road to a brighter future <i>Development of the local civil sector through the institutional strengthening of recourse centers operating in conflict zones.</i>	\$ 7 992
The Alliance for Social Advancement	*Joint meetings between young Georgian IDPs and Ossetian teachers <i>Development of seminars on tolerance and dialogue for internally displaced Georgians and Ossetian teachers.</i>	\$ 10 490
Future Tskhinvali Union of Young Georgians	* This is the Result of War: A Photo Almanac <i>The publication and distribution of a photo almanac on the South Ossetia conflict.</i>	\$ 14 418
Gali Region Women's Association	*Creative education in the Gali region <i>Education of young Abkhaz and Georgians through a specially elaborated creative program.</i>	\$ 14 655

¹ Conditional grant project, which will be funded only in case of meeting the conditions imposed on project authors by the executive board of the foundation.



“Alaneli” Association of Ossetian Women living in Georgia	* Georgian language self-study manual and dictionary for Georgia’s Ossetian-speaking population <i>Preparation and publication of a Georgian language self-study book and a Georgian-Ossetian dictionary.</i>	\$ 13 880
Shida Kartli Regional Institute of Democratic Development	* Support for the development of civil society in the South Ossetia conflict zone <i>Advocacy and self-governance trainings for the population of the Big and Small Liakhvi Valleys; Creation of advocacy groups among the local population.</i>	\$ 7 989
Total cost of winner projects of the joint competition.		\$ 158 685
		Sum: ¹\$ 59 027

◊ Non-Competitive Projects

Georgian Foundation for Strategy and International Studies	Madrid Club Seminar <i>Seminar on “Energy and Democracy in Georgia and the Region.”</i>	\$ 3 983
Civic Initiative Center	Georgia Forum – Second Phase <i>Support for coalition building among CSOs and the institutional development of the civil sector.</i>	\$ 33 181
Ekaterine Khvedelidze	Rehabilitation of Seturebi Village Water Supply System <i>Rehabilitation of Seturebi village water supply system through community mobilization.</i>	\$ 1 350
Regional Center for Human Rights Protection	Support for the Development of Condominiums in Batumi <i>Support for a Batumi City Municipality-initiated reform by providing assistance to the condominium development process.</i>	\$ 29 027
Elene Mebagishvili	“Chardin 2006” charity event <i>Charity event in support of homeless children.</i>	\$ 4 449
Gia Mikava	“Technical and Economic Schemes for Overcoming the Energy Crisis and Global Warming Catastrophe” project development <i>Individual grant for expert.</i>	\$ 66
		Sum: \$ 72 056

◊ In-house Projects

Civil Society Development Direction (operational project)	Roundtable for Leading Georgian NGOs <i>Roundtable meeting for leading Georgian NGOs.</i>	\$ 200
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¹ Total amount of the share funded by the Civil Society and Mass Media Support Program.

Civil Society Development Direction (operational project)	Production of Foundation's Quarterly Newsletter <i>Expenses for OSGF quarterly newsletter.</i>	\$ 614
Civil Society Development Direction (operational project)	Participation in Istanbul Workshop <i>Expert's participation in workshop held in Istanbul, Turkey.</i>	\$ 549
		Sum: \$ 1 363

MEDIA DEVELOPMENT DIRECTION

Priority areas in media development in 2006:

- Support for independent production studios;
- Support for investigative journalism;
- Support for Media Council/media associations;
- Support for regional print media development;
- Support for Public Broadcasting board and management.

PROGRAM ACTIVITIES

◊ Competitive Projects

"SGS" LTD	"Tibatve" <i>Production of a documentary on the social problems in a village community using the example of a village in the Mtiuleti region.</i>	\$ 8 101
"Creative" LTD	"At the Frontier" <i>Production of a documentary on the lives of residents of Liakhvi valley villages, focusing on the relations between Georgians and Ossetians; and mixed Georgian-Ossetian families.</i>	\$ 9 350
"Georgia – Ellada Foundation" Georgian-Greek Relations Development Fund	"The Island of Meskhs" <i>Production of a documentary on the values, history, and modern culture of Georgia's Muslim Meskhs.</i>	\$ 7 916
Individual Interpreter "Kurtsik Amirejibi – Kutsna Studio"	"Post-Totalitarian Syndrom" Documentary Film Project <i>Assisting Georgian society to come to terms with the "post-totalitarian syndrome of the individual" through the production of documentary film.</i>	\$ 9 103
"Kalabegashvili-Orioni" LTD	"Let's Make Newspapers More Available for the Population" <i>Building the institutional capacity of the newspaper "Spektri" through the development of a distribution network.</i>	\$ 5 467
"Newspaper Chokhatauri Messenger" LTD	"Guria News and my Farm" <i>Building the institutional capacity of the "Guria News" through the preparation of a newspaper addition on farming.</i>	\$ 5 775
"Newspaper Batumelebi" LTD	"The Path to Professionalism" <i>Building the institutional capacity of the newspaper "Batumelebi" through the contracting of a management and editorial issues consultant.</i>	\$ 5 799

“Avantaji” LTD	Institutional Development of the Newspaper “Akhali Gazeti” <i>Building the institutional capacity of the newspaper “Akhali Gazeti” through the development of a distribution network.</i>	\$ 5 751
		Sum: \$ 57 262

◊ *Non-Competitive Projects*

Tbilisi State University	“For Better Teaching” <i>Support for the institutional development of the Journalism Department at Tbilisi State University.</i>	\$ 2 510
Media Council Foundation	Supporting the Media Council <i>Support for the activities of the Media Council foundation.</i>	\$ 5 288
BBC World Service Trust	“Making Waves: Community Radio Project in Georgia” <i>Trainings for community radio stations in Kvemo Kartli and Ninotsminda.</i>	\$ 15 120
Georgian Public Broadcasting	Investigative Journalism <i>Support for the creation of an investigative journalism team at GPB.</i>	\$ 14 170
Georgian Regional Media Association	Technical Support for GRMA <i>Institutional support of the GRMA.</i>	\$ 8 880
Media Diversity Institute	“Training the Media, Empowering Minorities in South Caucasus” <i>Travel expenses for Georgian participants in the conference in the Netherlands arranged for editors, media managers and media-related NGOs from the South Caucasus.</i>	\$ 4 100
Caucasus Institute for Peace, Democracy and Development	Support for the Georgian-Russian informational website www.pamkisi.info <i>Development and promotion of the Georgian-Russian informational online source www.pamkisi.info</i>	\$ 15 590
		Sum: \$ 65 658

◊ *Partnership Projects*

Civil Society and Media Support program Media Development Direction; OSCE	Training of GPB Information Department Staff by French Expert Michel Olivier <i>Training of Georgian Public Broadcasting’s Information Department.</i>	¹ \$ 8 609
Media Development Direction (operational project)	Training of GPB Information Department Staff by French Expert Michel Olivier – Phase II <i>Training of Georgian Public Broadcasting Information Department</i>	\$ 16 976
		Sum: \$ 16 976
<i>Costs for project development, selection and monitoring, seminars, conferences, meetings and travels</i>		\$ 3 968

Total: 323 096

¹ The share funded by the Civil Society and Mass Media Support Program Media Development Direction.

In 2006 the Civil Society and Media Support Program administered the following projects funded from 2005

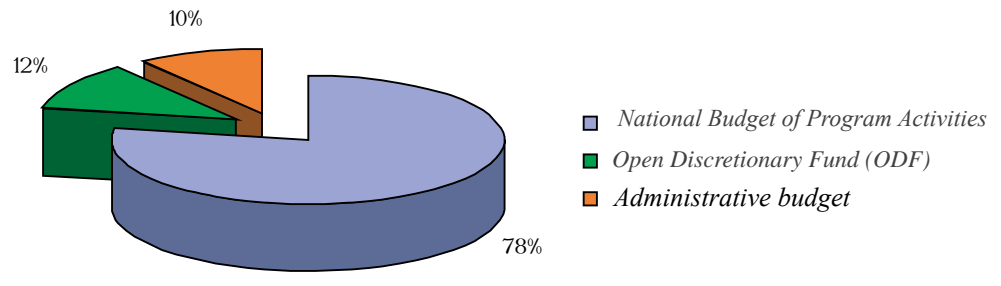
◊ *Competitive Project*

G. Nijaradze Initiative Group and Institute for Social Research	Public Expectations of Georgian Public Broadcasting Programming <i>Research of public expectations regarding GPB programming.</i>
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◊ *In-house Project*

Civil Society Development	Support for Civil Society Development <i>Trainings and grant competition to support the institutional development of young and regional NGOs.</i>
	<i>NGOs funded through that competition:</i> <i>“Women’s Hope” Public Union of Samtskhe-Javakheti; Institute for Democracy and Justice; Youth for Civil Development; Youth Union for the Protection of Civil Interests; Studio Monitor; Palavani Union Community Based Organization; Newspaper “Tsalkis Utskebani”; Kvareli Regional Committee of the National Network of Protection from Violence; Environmental Protection for Children; Georgian Young Teachers’ Association; NGO Betlemi; NGO Mta da Bari Union; “Education XXI” Shida Kartli Teachers Association; Civil Development Institute; “Akta Vita” Union of Disabled Individuals; Telavi Information Center; Caucasian Women’s House.</i>

Total amount spent on program activities:			323 096	
Amount allocated for the program activities	Funding from other sources	National Budget of Program Activities	284 449	327 415
		Open Society Institute (OSI)	0	
		Other OSGF programs	0	
		Open Discretionary Fund (ODF) ¹	42 966	
		Third party	0	
Unallocated funds	Funds rendered to other programs		0	4 319
	Undistributed funds		4 319	
Administrative budget: (Including from ODF – \$ 1 016)			38 016	
Amount distributed among program activities from OSGF national budget, including network share:			365 431	



¹ Amount assigned for the administrative budget not included.



INTEGRATION AND CIVIC EDUCATION PROGRAM

The aim of the Integration and Civic Education Program is civil, regional and European integration through the support of liberal values, civic education and peace.

In 2006 the Integration and Civic Education Program worked towards following directions:

- INTEGRATION OF ETHNIC MINORITIES;
- REGIONAL INTEGRATION;
- GEORGIA'S EUROPEAN INTEGRATION;
- PEACEFUL CONFLICT RESOLUTION;
- VALUES-RELATED CIVIC EDUCATION.

In addition, the Integration and Civic Education Program runs the following network programs:

- East-East;
- Arts and Culture.

In 2006 the basic priorities of the Integration and Civic Education Program were::

- The study of topical social and cultural issues and the dissemination and application of the results;
- Building multiculturalism;
- Multiethnic and regional cooperation support;
- Building trust among conflicting parties;
- Mobilizing civil society in correlation with the neighborhood policy;
- Supporting the sharing of the East European experience.

PROGRAM ACTIVITIES

◇ Competitive Projects *

"New Studio" young producers' union	Georgia and Ethnic Minorities <i>Production of documentary films on ethnic groups residing in Georgia.</i>	\$ 9 999
"Meskheta" international youth union of deported Meskhetians	My Motherland <i>Compilation and issuing of historical documentation detailing the Meskhetians 1944 deportation from southern Georgia.</i>	\$ 9 025
"Tolerant" regional association of Samtskhe-Javakheti	The Road to Integration <i>Legal consultations for repatriated Meskhetians; publication of an informational bulletin.</i>	\$ 12 408

* Including winner projects of the competition organized jointly with the Civil Society and Media Support Program.

Nino Sharashenidze	A model of bilingual groups in preschool establishments <i>Elaboration of a model of bilingual teaching at preschools.</i>	\$ 9 971
“Face-to-Face” Georgian-Abkhazian Union	Women’s Stories <i>Recording and publication of the stories of Georgian and Abkhazian women separated by the conflict.</i>	\$ 8 640
The Caucasus House Cultural Relations Center	Ethnological excursion through regions populated by various ethnic groups <i>Ethnological excursion throughout Georgian regions populated by Abkhazians and Ossetians.</i>	\$ 2 326
Mirian (Guram) Odisharia	Oral History Club <i>Arrangement of informal meetings between representatives of Georgian and Abkhazian societies separated by the conflict.</i>	\$ 9 658
Nino Popiashvili	Documentary film on Georgian-Ossetian relations <i>Production of a documentary film on Georgian-Ossetian relations.</i>	\$ 9 968
“Hera” - Union of the blind, deaf-and-mute from Abkhazia	Consulting service center for the disabled <i>Establishment and operation of a consulting service center for disabled IDPs from Abkhazia.</i>	\$ 9 700
Abkhazia Info	Joint Georgian-Abkhazian webpage <i>Participation of an Abkhazian journalist in the preparation of joint Georgian-Abkhazian webpage.</i>	\$ 6 363
		Sum: \$ 88 058
Lira Tskhovrebova	*Organizational development support project: third sector web site in the conflict zone <i>Development of a website for NGOs operating in the South Ossetian conflict zone.</i>	\$ 8 000
Ramin Jomidava	*Creation of joint offices in Tbilisi and Sokhumi for the implementation of scientific projects <i>Restoration of confidence and relationship between Abkhaz and Georgian experts through the development of special offices in Tbilisi and Sukhumi.</i>	¹ \$ 15 000
Union of disabled ex- combatants and widows of deceased soldiers	* Women’s movement for of peace <i>Supporting conflict resolution, peacekeeping and the restoration of trust between conflicting parties via the active involvement of Georgian, Ossetian and Abkhazian women.</i>	\$ 14 960

¹ Conditional grant project, which will be funded only in case of meeting the conditions imposed on project authors by the executive board of the foundation.



Naira Bepieva	*Anthology of Georgian literature in the Ossetian language and anthology of Ossetian literature in the Georgian language <i>Integration of Georgian and Ossetian societies through the publication of bilingual anthologies of Georgian and Ossetian literature.</i>	\$ 14 989
Tsalenjikha Regional Association of Disabled People	* Peaceful Means resolution of conflict <i>Establishment of a discussion club for young Georgians and Abkhazians in Tsalenjekha and a woman's sewing workshop.</i>	\$ 14 434
Abkhazintercont Foundation	*Institutional development project: The path to conflict resolution and the reconciliation of trust between Abkhaz and Georgian societies <i>Institutional development of Abkhazinterconti Foundation.</i>	\$ 6 897
The ORDU Association of Education, National Development, Social Rehabilitation and Protection Historical Values	*Creation of a joint Internet-network for Georgian and Abkhazian non-governmental organizations <i>Development of an Internet network for Abkhazian and Georgian NGOs operating in the Gali region.</i>	\$ 14 981
Kartlos Friendship Bridge	* Road to a brighter future <i>Institutional strengthening of a resource center operating in the conflict area with the purpose of developing the local civil sector.</i>	\$ 7 992
The Alliance for Social Advancement	* Joint meetings between young Georgian IDPs and South Ossetian teachers <i>Training-workshops for young Georgians and young Ossetian teachers on the promotion of tolerance and dialogue.</i>	\$ 10 490
Future Tskhinvali Union of Young Georgians	* This is the Result of War: A Photo Almanac <i>Publication and dissemination of a photo almanac illustrating the Georgian-Ossetian conflict.</i>	\$ 14 418
Gali Region Women's Association	* Creative education in the Gali region <i>Supporting the education of Georgian and Abkhazian youths in the Gali region through a specially elaborated creative program.</i>	\$ 14 655
"Alaneli" Association of Ossetian Women living in Georgia	* Georgian language self-study manual and dictionary for Georgia's Ossetian-speaking population <i>Preparation and publication of a Georgian language self-study guide and dictionary in the Ossetian language.</i>	\$ 13 880
Shida Kartli Regional Institute of Democratic Development	* Support for the development of civil society in the South Ossetia conflict zone <i>Advocacy and self-governance trainings for the population of the Big and Small Liakhvi Valleys; Creation of advocacy groups among the local population.</i>	\$ 7 989
Total cost of winning projects of the joint competition.		\$ 158 685
Sum:		¹\$ 96 474

¹ Total amount of the share funded by the Integration and Civic Education Program.



○ Non - Competitive Projects

Civil Initiative and Future Persons Foundation	Clinical Legal Education <i>Practical experience in law for students and free-of-charge legal consultations for members of society.</i>	\$ 15 200
Giorgi Gugushvili	Two Year Anniversary of the Beslan Tragedy <i>Commemoration for the victims of the Beslan Tragedy</i>	\$ 760
Permanent Working Group of Georgian-Abkhazian Commission	Support for Georgian-Abkhazian co-coordinating commission office <i>Purchase of equipment for fire-damaged office.</i>	\$ 865
Zaliko Kikadze Foundation	Zaliko Kikodze Library <i>Cataloguing and opening of the private library of Zaliko Kikodze; delivering of lessons to IDP children.</i>	\$ 9 340
Portage Association of Georgia	Portage early development program <i>Establishment of an early development program for disabled children.</i>	\$ 9 668
International Soros Educational Program Foundation	I – Young Scientist <i>Arrangement of student scientific conferences.</i>	\$ 1 551
Irakli Nadiradze	www.berili.ge <i>Setting up of a photo-art and computer education group for orphans and creation of a special webpage.</i>	\$ 5 957
Caring for Each Other	Living together: Georgia – ethnic and cultural diversity <i>Workshops on community development and tolerance in Georgia's regions.</i>	\$ 7 800
International Institute of Education Policy, Management and Planning	Independent voice of civil society in support of educational reform <i>Supporting current reforms in Georgia's education system.</i>	\$ 10 000
Ekaterina Pavermann	Vera district community mobilization <i>Vera district community mobilization in support of socially underprivileged individuals.</i>	\$ 2 400
Vakhushti Kotetishvili	Translation Master Class <i>Arranging a master class for young translators; production of a manual and teaching course.</i>	\$ 4 385
Gigi Tevzadze Simon Janashia	Workshop on reforms in the education system <i>Workshop focusing of the sharing of Georgia's experience in educational reforms with Armenian colleagues, April 2-5, 2006.</i>	\$ 1 570



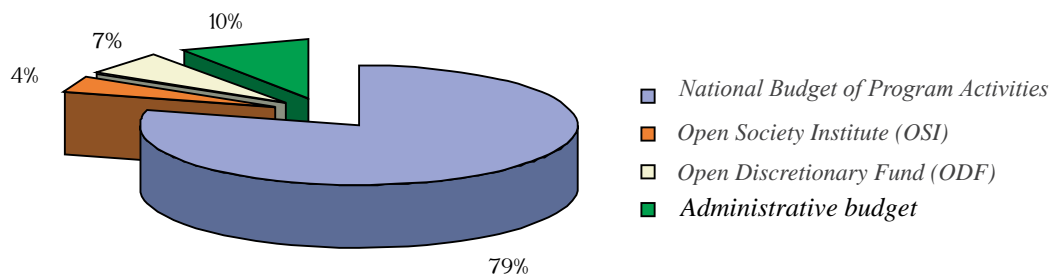
Association of Georgian Book Publishers and Distributors	“I Read” <i>Production and placement of TV advertisements designed to popularize reading.</i>	\$ 5 021
I. Chavchavadze National Library of the Parliament of Georgia	Digital library of Georgian civil society <i>Collecting existent literature on civil education in the Georgian language; creation of online library.</i>	\$ 8 973
National Examination Centre	The Black Sea Conference on “Promoting Equity and Fairness in Access to Higher Education” <i>Sharing Georgia’s experience with the National Entrance Exams.</i>	\$ 16 000
Mamuka Bichashvili	The role of philosophy and sociology in the age of contemporary global transformation <i>Arranging seminars and a conference to introduce current achievements in philosophy and sociology to Georgian academic society.</i>	\$ 3 700
Khatuna Chkeidze	Book translation <i>Translation of the book “Socialism in Georgian Colors: The European Road to Social Democracy 1883–1917” by Steven Jones into Georgian.</i>	\$ 4 920
Sum:		\$ 108 110

◊ In - House Projects

Integration and Civic Education Program	Monitoring, elaboration and implementation of the European Neighbourhood Policy action plan <i>Participation of civil society in monitoring the elaboration and implementation of the European Neighbourhood Policy action plan.</i>	\$ 16 670
Integration and Civic Education Program	“Nationality: Human” South Caucasus Peace and Human Rights Documentary Film Festival <i>Organization of a three-day program with the purpose of screening documentary films and holding public discussions in 25 cities and villages in the South Caucasus.</i>	\$ 69 680
Integration and Civic Education Program	Preparation of informational and communications materials for the enhancement of civil education at schools <i>Preparation of material on CD which will clearly describe the principles of democratic governance.</i>	\$ 11 524
Integration and Civic Education Program	Education for a democratic citizen <i>Creation of curriculum and study materials for the “Education for a democratic citizen” module targeting students fitting a particular pedagogical profile.</i>	\$ 39 000
Integration and Civic Education Program	Interdisciplinary study of religion <i>Interdisciplinary study of religious issues with a special emphasis on the phenomenon of secularization.</i>	\$ 16 027
In-House Project	Attitude and interests of public and political forces: seeking a common ground <i>Description and mapping of the attitudes of Georgia’s main political and public forces; supporting the consolidation of the political and public sectors.</i>	\$ 19 385

Integration and Civic Education Program	The Road to Europe <i>Issue of a calendar composed of the winning works of a children's' drawing competition on the topic of "Europe".</i>	\$ 1 050
Integration and Civic Education Program	Translation <i>Translation of John Stuart Mill's "On Liberty" for the series "Liberal Thinking".</i>	\$ 4 099
Integration and Civic Education Program	Translation <i>Translation of John Rawls' "Political Liberalism" for the series "Liberal thinking".</i>	\$ 8 380
Integration and Civic Education Program	Translation <i>Purchase of a Georgian translation of David Boaz's "Libertarianism: a Primer" for the series "Liberal Thinking".</i>	\$ 3 200
Integration and Civic Education Program	Georgian-Russian Civil Dialogue <i>Fostering a civil dialogue between Russia and Georgia; Visit of leading Russian journalists and civil society representatives to Tbilisi to meet representatives of Georgian civil society.</i>	\$ 4 500
Sum:		\$ 193 515
Costs for project development, selection and monitoring, seminars, conferences, meetings and travels		\$ 13 693
		Total: \$ 499 850

Total amount spent on program activities:			499 850	
Amount allocated for the program activities	Funding from other sources	National Budget of Program Activities	443 053	505 419
		Open Society Institute (OSI)	23 800	
		Other OSGF programs	0	
		Open Discretionary Fund (ODF) ¹	38 566	
		Third party	0	
Unallocated funds	Funds rendered to other programs		0	5 569
	Undistributed funds		5 569	
Administrative budget (Including from ODF – \$ 2 220)				53 730
Amount distributed among program activities from OSGF national budget, including network share:				560 149



¹ Amount assigned for the administrative budget not included.

EAST EAST PROGRAM (Network Program)

The main goal of the East East: Partnership Beyond Borders Program (East East Program) is to provide individuals and organizations with an opportunity to take part in international activities, trainings, and seminars aimed at promoting a global understanding of ongoing social developments. Additionally, the program assists in the organization of a number of seminars, conferences and workshops in Georgia.

The East East Program supports people and ideas in transcending national borders, particularly in collaborating to create and strengthen conditions of an open society. Communication is the essence of the East East Program. The program supports openness, dialogue and neutral space for the consideration of diverse views. Initiatives supported by the program seek to discover and inspire new visions, energy and creativity aimed at strengthening an open society.

In 2006 the main priorities of the East East Program were as follows:

- CIVIL SOCIETY DEVELOPMENT;
- LAW AND LOCAL GOVERNMENT;
- ECONOMIC INNOVATION DURING A PERIOD OF ECONOMIC TRANSITION;
- PUBLIC HEALTH POLICY AND INNOVATIONS IN SOCIAL HEALTHCARE;
- ENVIRONMENTAL PROTECTION AND POPULARIZATION;
- EUROPEAN AND REGIONAL INTEGRATION.

PROGRAM ACTIVITIES

Levan Urushadze, Alexander Kalandadze, David Sakvarelidze, Eva Lomtadze, Lela Giorgobiani, Sergo Kavtaradze, Sopiko Shubladze, Tornike Vepkhvishvili, Vazha Kvernadze, Zviad Devdariani	Improvement of Client Services in Municipal Institutions in Georgia <i>Supporting an exchange of experiences designed to raise the awareness of local officials in Georgia regarding the diversity of needs, expectations and possible solutions to serve disabled citizens, senior citizens, and refugees and immigrants; to provide an opportunity for the transfer of skills and knowledge of practical solutions implemented by local authorities in Poland to deliver better services to marginalized groups based on the Polish experience.</i>	\$ 7 547
Kakhaber Tamarashvili, Giorgi Kordzakhia	Environmental Impact of the Oil Industry and Oil Revenues <i>Exchanges for NGOs of the Caspian and Black Sea regions to work together in proposing solutions to the environmental problems caused by the oil industry; specifically, to elaborate a methodology for the economic assessment of environmental damage in the Caspian region; to assess the impact of environmental damage on oil company revenues in Azerbaijan; and to promote the transparency and public discussion of these issues.</i>	\$ 340
Eka Kemularia, Tamar Tsilosani, Elza Jgerenaia	European Integration and Democratic Development <i>Exchange aimed at defining how integration processes into Europe are designed and implemented, specifically to analyze how these processes impact processes of democratization and to promote cooperation among governmental structures, NGOs and mass media in bringing the roles of European integration in democratization processes to the public's attention.</i>	\$ 870

Nino Vasadze, Nino Saakashvili, Nana Saginashvili	Rural Opportunities and Approaches for Development (“ROAD”) <i>Rural development exchange among stakeholders to promote cooperation between the private and public sectors and advocacy for rural economic development; specifically to formulate a comprehensive regional approach to sustainable rural development, including the establishment of a Rural Development Fund, to be presented to relevant EU bodies.</i>	\$ 3 501
Elene Rusetskaia	Young Women Lawyers for Change <i>Exchange designed to promote the development of regional strategies addressed to improving the protection of women’s rights (especially with regard to violence against women and employment discrimination) and to empower a network of trained lawyers to develop and undertake common projects designed to strengthen women’s rights in the region.</i>	\$ 928
Lika Glonti	Developing a National Credit System in Higher Education: Experiences and Challenges <i>Exchange of experiences between educators in Central and Eastern Europe and the former Soviet Union to provide the opportunity to compare experiences in higher education reform, specifically in introducing credit systems to higher education, and to identify best practices and common challenges faced by institutions undergoing transition and reform.</i>	\$ 485
Maia Tsaboshvili, Lia Jangebashvili, Ali Babaev, George Abashishvili, Zrab Bragvadze, Kakha Gabunia, Lali Pukhaev, Olga Tigieva, Maia Shonia, Marina Mikoyan	Respect for Difference – Equal Chance – Dialogue <i>Exchanges for representatives of national and cultural minorities and decision-makers, designed to illustrate the European, Polish and Kashubian experiences in promoting ethnic harmony and social integration and to analyze the standards of European law concerning national and ethnic minorities, development and the protection of cultural heritage and institutional solutions/models.</i>	\$ 9 125
Levan Mosakhlishvili, Mamia Komakhia, Natia Sekhniashvili, Tamar Sartania, Kakhaber Khizanishvili	“Human Resources as an Asset For Public Administration” 2nd Annual Summer Public Management Institute <i>Knowledge networking and the transfer of expertise among public administration professionals, NGOs and scholars on issues crucial to the debate about modern public finance and effective financial management and the promotion of modern governance standards in New EU Neighborhood countries.</i>	\$ 4 965
Vakhtang Tsotsonava, Monika Kalandia, Denola Chxartishvili	The Black Sea Region in a New Enlarged Europe <i>Exchange for young leaders from the NGO sector, civic activists and students, to create a framework for sharing opinions, information and experiences regarding the interaction between the Black Sea Region and the European Union; to involve young leaders in the Black Sea Region with young leaders in the European Union; to promote international debates and public awareness building about European integration in an attempt to overcome existing stereotypes and fears still present among neighboring countries.</i>	\$ 2 415
Shorena Dzotsenidze, David Bolkvadze, Shalva Nikolaishvili, Ketevan Sharabidze, Nino Zaridze, Konstantin Charkhalashvili, Ketevan Tsaia, Lali Giorbelidze, Iunona Margalitadze	Local Cooperation and Building of Comprehensive Tourist Offer as a Way to Develop Rural Areas (Polish – Ukrainian – Georgian Experience Exchange) <i>Exchange of experiences and knowledge transfer specifically of best practices/lessons learned in Poland regarding the development of rural tourism as a tool for local community sustainability. To promote the viability of rural tourism models as an approach to economic development of local communities in Ukraine and Georgia.</i>	\$ 9 320

Valerian Katamadze, Giorgi Meskhidze, Gela Vasadze, Mindia Tsiskarishvili, Valerian Gremelashvili	Policy Reform in Local Development: Local Development Agents <i>Exchange for representatives of non-governmental organizations, and local, regional and national institutions and the business community, to share best practices and lessons learned in local development, to promote regional cooperation based on the Local Development Agent model and to raise awareness and disseminate information to promote transparency and efficiency in local public administration.</i>	\$ 5 539
Georgian Foundation for Strategic and International Studies (GFSIS)	Balkan Caucasus Youth Dialogue <i>Supporting a series of exchanges among young leaders, specifically to promote dialogue among young people from different ethnic backgrounds and countries, to build the capacity of young leaders in mediation and negotiation skills and to promote the engagement and empowerment of young leaders in the implementation of national youth strategies and policies.</i>	\$ 6 730
Police Academy of the Ministry of Interior of Georgia	Competence-Based Police Professionals Training – Bases for Policing in a Democratic Society <i>Exchange of experience in professional policing, specifically to provide an opportunity for trainers in Georgia to learn experiences, new methodologies and technologies of police training as implemented in the Czech Republic.</i>	\$ 4 145
Adult Education Association of Georgia	Regional Summer Academy for Adult Educators <i>Exchange for professionals and teachers of adult education, specifically to share innovations in methodologies and adult education skills in harmonization with European standards and to promote the professionalism of adult educators in the Caucasus region as based on experiences and expertise in the Baltic countries.</i>	\$ 14 300
Maia Ochigava, Tamar Glonti, Natalia Oniashvili, Archil Guchmanidze, Ekaterine Khvedelidze, Kakhaber Bakhtadze	Engaging Youth Leaders as Active Citizens in the Black Sea Region <i>Exchange to provide an opportunity for youth leaders from Bulgaria, Georgia, Romania, Russia, Ukraine, Turkey and Moldova to engage as an international network in the environmental conservation and protection of the Black Sea coastal regions, specifically to promote the civil sector's voice in the implementation of regional agreements and projects including the Danube/Black Sea Strategic Partnership, the Black Sea Ecosystem Recovery Project and EU policies relevant to this area and to share experiences and best practices of public participation in decision-making on environmental concerns.</i>	\$ 6 542
Tsovinar Nazarova, Ketevan Makharashvili	Modern Women's Movement: Ideologies, Practices and Prospects <i>Development of effective approaches to advance the Women's movement and to extend women's access to innovative strategies of women's leadership based on comparative analysis and the study of regional experience.</i>	\$ 2 260
Eliso Amirejibi, Nino Beruashvili, Shorena Garibashvili	Enhancing Police Intervention in Domestic Violence Cases <i>Exchange for police management and instructors, specifically to develop effective educational mechanisms to be used in training police officers in domestic violence cases; to identify weak points in policing domestic violence cases; and to formulate solutions to overcome identified weaknesses and to share experiences and best practices with the aim of formulating strategies for training police officers in issues of domestic violence and policing domestic violence cases.</i>	\$ 2 570

David Saralidze, Giorgi Tevdoradze, Grigol Shushania, George Kelauridze, Kakhaber Gvantseladze, Levan Tchanchaleishvili, Merab Meshveliani, Nana Dogonadze, Nino Ghachava, Nikoloz Chikhladze	<p>Preparation for Building Public Participation; Bases Strategy of the Socio-Economic Development of the City of Kutaisi on the Basis of the Experiences of Selected Polish Local Governments and NGOs; A Study Tour to Poland</p> <p><i>Exchange for local and regional authorities and non-governmental organizations in Georgia who are members of a working group established to implement local government reform in Georgia, specifically to familiarize this group with experiences and good practices in building local development strategies in Poland.</i></p>	\$ 9 413
Khatuna Chitanava, Medea Badashvili	<p>Developing Gender Equality Strategies: Family-Friendly Policies</p> <p><i>Exchange for civil society activists specifically to promote changes in the social/institutional systems which influence men's participation in family-work, life and gender equality promotion; to encourage employers to implement family-friendly work environment policies, to share know-how strategies of practical implementation of gender equality in the workplace and to raise public debates about needs, challenges and benefits of reconciling family and work duties based on international experiences.</i></p>	\$ 1 990
Milena Mitagvaria, Liana Japharli, Thea Gvelesiani	<p>Women Leaders for Social and Economic Community Development</p> <p><i>Exchanges for local community leaders in rural areas in Kosovo, Georgia and Tajikistan, specifically to develop effective leadership modules to encourage women's engagement in social entrepreneurship as based on experiences in Poland and to share practical knowledge about organizing local development initiatives to overcome poverty, marginalization and social exclusion in local communities.</i></p>	\$ 2 643
Shorena Dzotsenidze	<p>Building NGO Capacity: Monitoring Gender Equality Standards</p> <p><i>Exchanges between women's non-governmental organizations in Belarus, Moldova, Ukraine, Georgia and Poland, to build the capacity of non-governmental organizations on gender equality standards in Europe, to promote civil society monitoring of the implementation of these standards and to strengthen cooperation among non-governmental organizations in developing collaborative advocacy strategies</i></p>	\$ 1 004
Zviad Devdariani	<p>Latvian-Moldovan Forum, November 2006</p> <p><i>Long-term exchanges to identify best practices and mechanisms of public participation in Latvia which might also be applicable in Moldova; to raise the public awareness of civic participation and government accountability as one of the key aspects in the process of EU integration; to facilitate dialogue between state and non-state actors in Moldova based on the Latvian experience; and to promote good practices of public participation among state and non-state actors in Moldova.</i></p>	\$ 1 060
Lali Giorbelidze, Jondo Maisuradze, Irina Chkhaidze, Davit Bolkvadze, Sofia Tvaradze, Nino Zaridze, Medea Janiahvili, Iunona Margalitatze	<p>Local Cooperation and Building of Comprehensive Tourist Offer as a Way to Develop Rural Areas (Polish – Ukrainian – Georgian Experience Exchange) – Internship in Ukraine</p> <p><i>Study visit to Ukraine for representatives from Poland and Georgia. Exchange of experience and knowledge transfer, specifically best practices/lessons learned in Poland for developing rural tourism as a tool for local community sustainability and to promote the viability of rural tourism models as an approach to economic development of local communities in Ukraine and Georgia.</i></p>	\$ 7 715

Shoren Dzotsenidze, Teona Kenkebashvili, Zurab Kopaleishvili, Shalva Nikolaishvili, Lela Khartishvili, Ketevan Sharabidze	<p>Local Cooperation and Building of Comprehensive Tourist Offering as a Way to Develop Rural Areas (Polish – Ukrainian – Georgian Experience Exchange) – Internship in Poland</p> <p><i>Study visit to Poland for the representatives from Ukraine and Georgia.</i></p> <p><i>Exchange of experiences and knowledge transfer specifically of best practices/lessons learned in Poland of developing rural tourism as a tool for local community sustainability and to promote the viability of rural tourism models as an approach to economic development of local communities in Ukraine and Georgia.</i></p>	\$ 5 538
George Tarkhan-Mouravi	<p>Forum on the Implementation of Public Policy Standards and Principles</p> <p><i>Exchange for civil society activists and decision-makers, to analyze the implementation of public policy standards among relevant stakeholders internationally; to inform these processes in Kyrgyzstan; to promote public awareness and information dissemination about best practices in the implementation of public policy; and to promote integration into civil society of institutionalized public policy engagement.</i></p>	\$ 748
Young Republican Institute	<p>Respect for Differences – Equal Chances – Dialogue</p> <p><i>Exchanges for representatives of national and cultural minorities and decision-makers, specifically to reveal the European, Polish and Kashubian experiences in promoting ethnic harmony and social integration in the processes of change in the political system in Poland and the European accession; and to analyze standards of European law concerning national and ethnic minorities, development and protection of cultural heritage and institutional solutions/models.</i></p>	\$ 10 600
The Public Health and Medicine Development Fund of Georgia	<p>Working Together for a Child’s Safe World</p> <p><i>Exchange for experts, professionals and decision-makers engaged in child welfare issues, specifically to support the establishment in Georgia of child protection systems to overcome abuse and neglect based on experiences and best practices in Central Europe and to promote public engagement with public authorities in development and implementation of child protection systems.</i></p>	\$ 15 472
People’s Harmonious Development Society	<p>Anti-Trafficking Information Exchange and Knowledge Networking</p> <p><i>Increase the responsibility of Governments in the field of combating illegal labor migration and its criminal aspects (trafficking and smuggling) and providing help to migrants and victims of trafficking and smuggling.</i></p>	\$ 24 761
Madona Cheishvili, Eliso Amirejibi, Nato Shavlakadze, Levan Machavariani, Guram Charelashvili, Shoren Mezurnishvili, Zurab Vakhtangishvili, Arma Aladashvili	<p>Violence in Partnership in Estonia and Georgia – Prevention, Problems of Investigation and Sharing Experiences</p> <p><i>First Stage: Study visit to Estonia for Georgian NGO Representatives.</i></p> <p><i>Exchanges for civil activists in Estonia and Georgia to share experiences and best practices in combating violence against women, specifically to create action plans and strategies to overcome violence in Georgia based on experiences in Estonia, including the engagement of law enforcement agencies in collaboration with non-governmental organizations, and to elaborate guidelines and rules for responding to domestic violence according to international standards.</i></p>	\$ 6 390
Anti-Violence Network of Georgia	<p>Violence in Partnership in Estonia and Georgia – Prevention, Problems of Investigation and Cooperating Experiences</p> <p><i>Second Stage: Study visit to Georgia for Estonian NGO representatives.</i></p> <p><i>Exchange for civil activists in Estonia and Georgia to share experiences and best practices in combating violence against women, specifically to create action plans and strategies for overcoming violence in Georgia based on experiences in Estonia, including the engagement of law enforcement agencies in collaboration with non-governmental organizations, and to elaborate guidelines and rules according to international standards for responding to domestic violence.</i></p>	\$ 7 925

<p>Noe Kapanadze, Salome Sepashvili, Nikoloz Tarashvili, Diana Dundua, Giorgi Tabatadze, Ia Mamaladze, Ia Bobokhidze, Nino Khutsidze, Ligia Khurtsidze</p>	<p>Exchange Program of Estonian and Georgian Journalists – Study Visit to Estonia <i>First Stage: Study visit to Estonia for Georgian journalists.</i> <i>Exchanges for journalists in Estonia and Georgia to analyze the practical implementation of European Neighborhood policies and programs in the context of Estonian-Georgian relations; to promote regular information exchange between Estonia and Georgia; and to share experiences in European integration initiatives specifically regarding press freedoms and media self-regulation.</i></p>	<p>\$ 8 355</p>
<p>Media Council</p>	<p>Exchange Program of Estonian and Georgian Journalists – Study Visit to Estonia <i>Second Stage: Study visit to Georgia for Estonian journalists.</i> <i>Exchange for journalists in Estonia and Georgia to analyze the practical implementation of European Neighborhood policies and programs in the context of Estonian-Georgian relations; to promote regular information exchange between Estonia and Georgia; to share experiences in European integration initiatives specifically regarding press freedoms and media self-regulation.</i></p>	<p>\$ 10 840</p>
<p>Georgian Portage Association</p>	<p>Transferring Latvia’s Health Sector Experience to Georgia <i>First Stage: Study visit to Latvia for Georgian Public Health representatives.</i> <i>Exchange for non-governmental organizations in Latvia and Georgia, specifically to analyze the key roles played by non-governmental organizations in Latvia in raising public awareness of health care reform and civic participation in the development of legislation for health care reform and to formulate approaches for cooperation and constructive dialogue in Georgia among stakeholders, including state agencies, NGOs, municipalities and ministries, based on experiences in Latvia.</i></p>	<p>\$ 6 659</p>
<p>Nikoloz Gelahsvili, Tamar Peikrishvili, Somon Gabrichidze, Shota Maglakelidze, Nino Tsintsadze, Levan Metreveli, Levan Baramidze, Kakha Gvinianidze, Irma Khonelidze, Irine Zarnadze, George Gakheladze, George Bakhturidze</p>	<p>Transferring Latvia’s Health and Education Sector Experience to Georgia – A Study Visit <i>Second Stage: Study visit to Georgia for Latvian Public Health representatives.</i> <i>Exchange for non-governmental organizations in Latvia and Georgia, specifically to analyze the key roles played by non-governmental organizations in Latvia in raising public awareness of health care reform and civic participation in the development of legislation for health care reform and to formulate approaches for cooperation and constructive dialogue in Georgia among stakeholders, including state agencies, NGOs, municipalities and ministries, based on experiences in Latvia.</i></p>	<p>\$ 8 374</p>
<p>Nato Shavlakadze, Natia Abramia, Levan Mosakhlshvili, Lasha Jugeli, Alexander Elisashvili, Vakhtang Komakhidze, Kakhaber Imerlishvili, Tamar Zhvania, Nikoloz Dzimtseishvili, Konstantine Kandelaki</p>	<p>Fostering Partnerships – Trilateral Study Visits of Polish, Georgian and Moldovan NGOs to Georgia and Moldova on Increasing Social Activity <i>First Stage: Study visit to Moldova for Polish and Georgian NGO Representatives.</i> <i>Pilot initiative for representatives of NGOs in Poland, Moldova and Georgia, specifically to share experiences and best practices in promoting citizens’ participation in decision-making especially in rural and marginalized communities and to analyze and compare experiences in introducing civic activities and collaboration of formal and informal civic organizations.</i></p>	<p>\$ 9 850</p>

Georgian Young Lawyers Association

Fostering Partnerships – Trilateral Study Visits of Polish, Georgian and Moldovan NGOs to Georgia and Moldova on Increasing Social Activity
Second Stage: Study visit in Georgia for Moldovan and Polish NGO Representatives. Pilot initiative for representatives of NGOs in Poland, Moldova and Georgia, specifically to share experiences and best practices in promoting citizens' participation in decision-making especially in rural and marginalized communities and to analyze and compare experiences in introducing civic activities and collaboration of formal and informal civic organizations.

\$ 13 960

Total: \$ 234 879

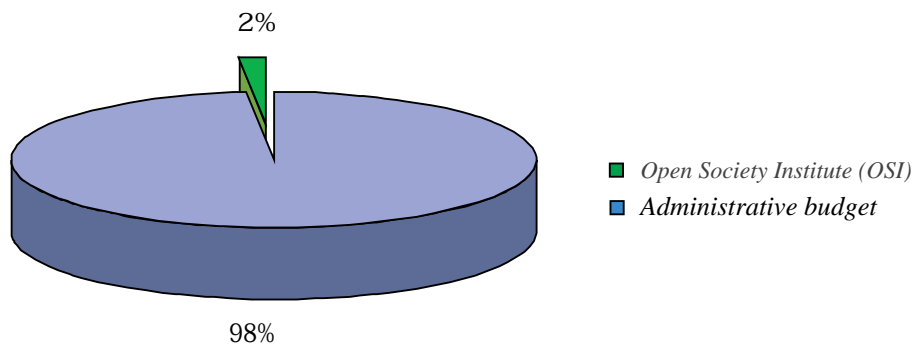
Total amount spent on program activities:		234 879
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Amount allocated for the program activities	Funding from other sources	National Budget of Program Activities	0	234 879
		Open Society Institute (OSI)	234 879	
		Other OSGF programs	0	
		Open Discretionary Fund (ODF)	0	
		Third party	0	

Unallocated funds	Funds rendered to other programs	0	0
	Undistributed funds	0	

Administrative budget		3 684
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Amount distributed among program activities from OSGF national budget, including network share:		238 563
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¹ Amount assigned for the administrative budget not included.

ARTS AND CULTURE PROGRAM (Network Program)

During 2006 the Open Society Institute Budapest Arts and Culture Network Program facilitated the cultural and creative cooperation of the Soros Foundation Network. On the basis of announced competitions the program supported the implementation of structural changes in cultural policy and the establishment of an independent and innovative arts sector.

The main objectives of the Arts and Culture Program are strengthening cultural exchange and co-operation within the country.

In 2006 the Program's geographical priorities were the Caucasus (Armenia, Azerbaijan, Georgia), Central Asia (Kazakhstan, Kyrgyzstan, Turkmenistan, Uzbekistan, Tajikistan), Mongolia, Iran, Turkey, and Afghanistan. All announced competitions were open only to citizens of these countries.

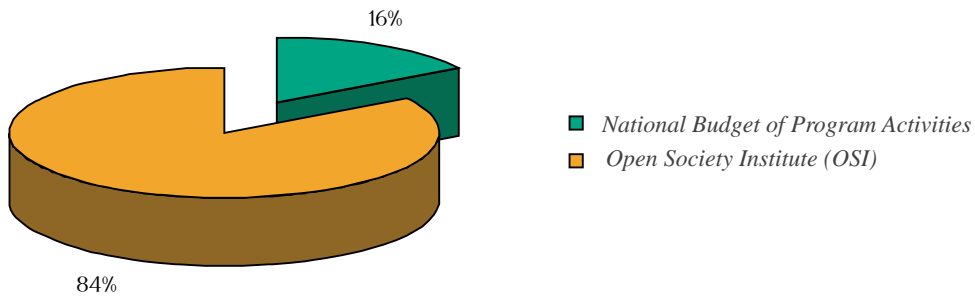
Since the beginning of 2006 the Integration and Civic Education Program has been administering competitions announced by the Arts and Culture Network Program.

PROGRAM ACTIVITIES

"ARGANI" – Batumi Art House Union	Art in Residence – Batumi <i>To initiate cultural dialogue between Georgia, Russia, Turkey and Kazakhstan.</i>	\$ 7 870
Initiative Group	"Crossroads – People and Fates" Radio Anthology <i>To create a joint radio anthology in the countries of the South Caucasus (Georgia, Armenia, Azerbaijan).</i>	\$ 3 360
"Promethee" Cinema Art Center	Margaret Mead Mini-Film Festival <i>Screening of documentary films in the frames of Tbilisi's 7th International Film Festival and support of post-screening discussions.</i>	\$ 2 300
International Center of Traditional Cultures	National Heritage of Caucasia Audio Archives <i>Creation of a governmental and private network of audio archives in Georgia, Armenia, and Azerbaijan.</i>	\$ 3 000
	<i>Program Operational Expenses</i>	\$ 182

Total: \$ 16 712

Total amount spent on program activities:			16 712	
Amount allocated for the program activities	National Budget of Program Activities		3 183	19 895
	Funding from other sources	Open Society Institute (OSI)	16 712	
		Other OSGF programs	0	
		Open Discretionary Fund (ODF) ¹	0	
		Third party	0	
Unallocated funds		Funds rendered to other programs	3 183	3 183
		Undistributed funds	0	
<i>Administrative budget</i>			0	
Amount distributed among program activities from OSGF national budget, including network share:			19 895	



¹ Amount assigned for the administrative budget not included.

ECONOMIC DEVELOPMENT PROGRAM

The primary goals of the Economic Development Program are the support of socio-economic projects in the conflict regions, and the development of small and medium businesses; to participate in activities designed to reduce the unemployment rate by applying contemporary economic methods and mechanisms; and to take an active part in defining and elaborating national economic policy and the identification and implementation of high-priority projects for this sector.

The Economic Development Program had the following priorities in 2006:

- MICROFINANCE AND MICRO- AND SMALL BUSINESS DEVELOPMENT SUPPORT IN GEORGIA'S CONFLICT ZONES AND MULTIETHNIC REGIONS;
- THE SUPPORT OF SOCIO-ECONOMIC DEVELOPMENT AND EMPLOYMENT PROGRAMS.

PROGRAM ACTIVITIES

◊ *In-House Projects*

Economic Development Program	<p>“How to launch a business.” <i>Training course for 500 unemployed Tbilisi citizens on practical matters of planning and conducting business activities; Consultations with bank officers on credit application procedures and policy; Assistance in designing a business plan and raising funds. This project was implemented in cooperation with the Tbilisi municipality.</i></p>	\$ 57 179
Economic Development Program	<p>Retraining and supporting self-employment among densely populated IDPs <i>A study was conducted among densely populated IDPs and this target population was provided with detailed information concerning the project; A training course on practical matters of planning and conducting business activities was carried out; Consultations with bank officers on credit application procedures and policy; Assistance provided in how to design a business plan and raise funds. The project was implemented in collaboration with the JSC “Paladi Invest”.</i></p>	\$ 24 707
Economic Development Program	<p>Supporting small and medium business development in South Ossetia <i>Training course held in Tbilisi on the operation of a business consultation center; Practical experience gained from current similar projects in the Samtskhe-Javakheti region was shared; A joint workshop in Batumi aimed at sharing experience from projects implemented by the Gali, Akhaltsikhe and Akhalkalaki business centers was conducted; Projects on the creation and future operation of business centers in South Ossetia were drafted.</i></p>	\$ 84 000
		Sum: \$ 165 886

◊ *Non-Competitive Projects*

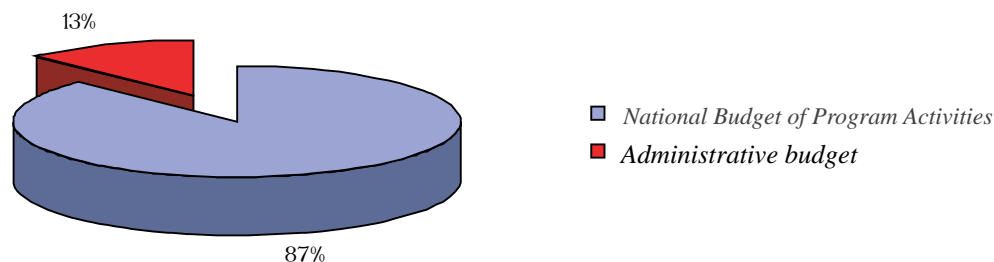
Gali Business Consultation Center	<p>Supporting Gali Business Consultation Center <i>Covering the small expenses for automobile of the Gali Business Consultation Center.</i></p>	\$ 400
		Sum: \$ 400

Total: \$ 166 286

In 2006 the following uncompleted projects initially funded from the 2005 budget were administrated:

“TAO” Infrastructure and Business Development Foundation	Supporting small business development in the Samtskhe-Javakheti Region <i>The support and finance of business strategies in Samtskhe-Javakheti through a small credit program.</i>
Economic Development Program	Supporting micro-finance and small and medium business development in Abkhazia <i>The creation of a business consultation center in Gali and the implementation of a microfinance project in Abkhazia.</i>
Economic Development and Public Administration and Local Governance Programs	Unemployment re-training and self-employment program <i>The selection and training of former public employees on how to set up an NGO, elaborate projects, and start up a private business.</i>

Total amount spent on program activities:			166 286	
Amount allocated for the program activities	Funding from other sources	National Budget of Program Activities	167 078	167 078
		Open Society Institute (OSI)	0	
		Other OSGF programs	0	
		Open Discretionary Fund (ODF) ¹	0	
		Third party	0	
Unallocated funds	Funds rendered to other programs		0	792
	Undistributed funds		792	
Administrative budget			24 158	
Amount distributed among program activities from OSGF national budget, including network share:			191 236	



¹ Amount assigned for the administrative budget not included.

WOMEN'S PROGRAM

The objectives of the Women's Program are to support gender equality; protect women's rights and freedoms; ensure the participation of Women in peacemaking, democratic and economic development processes; combat gender-based violence; support development of the social sciences, gender studies and education, and feminist art in Georgia..

The priorities of Women's Program in 2006 were:

- COMBATING GENDER-BASED VIOLENCE (DOMESTIC VIOLENCE, TRAFFICKING IN WOMEN);
- WORKING TO OVERCOME ALCOHOL AND DRUG ADDICTION;
- SUPPORTING GENDER IN EDUCATION (GENDER STUDIES, WOMEN'S ORAL HISTORIES, THE "EMPOWERING EDUCATION" PROGRAM);
- SUPPORTING MEDIA INITIATIVES (DOCUMENTARIES, GENDER JOURNALISM, PUBLISHING OF THE REGIONAL MAGAZINE "WOMEN'S DIALOGUE");
- WOMEN'S HEALTH AND THE INTRODUCTION OF REPRODUCTIVE RIGHTS;
- THE ECONOMIC EMPOWERMENT OF RURALLY BASED WOMEN.

In the beginning of 2007 the Women's Program was transformed into an independent entity: the TASO Foundation (Women's Fund and Memory Research Center). Working to achieve gender equality and justice in Georgia, the TASO Foundation will continue the mission of the Women's Program, including its multiyear initiatives and supported activities in collaboration with its strategic partners.

PROGRAM ACTIVITIES

◊ *Competitive Projects*

Akhalkalaki Young Women's Initiative	Akhalkalaki Hygiene Center <i>Restoration of a hygienic center to serve the village population. Creation of new jobs to be staffed by local women.</i>	\$ 2 793
Kvareli district, Akhalsofeli village Women's Initiative	Applied Arts Salon <i>Creation of a workshop and applied arts salon, equipment purchase, and employment of local Georgian and Avarian women.</i>	\$ 2 425
"Napareuli" Initiative Group	Felt and Tapestry in Kakheti <i>Creation of a workshop in village of Napareuli; mobilization of women and their active involvement in income-generating activities; organization of training program.</i>	\$ 1 593
Imedi Center Young Women's Sector	Social mobilization of women of the Tskhinvali Region through activities based on the exploitation of local resources <i>Preparation of natural apple vinegar manufacturing equipment; production and realization of vinegar; eliciting the active involvement of women based in the village of Kurta.</i>	\$ 1 425

Women's Initiative Group	Women's Center <i>Creation of an educational-cultural center for women from Tsiteltskharo, Japaridze and Dedoplistskharo villages. Organization of training sessions for starting up income generating activities.</i>	\$ 2 520
"Vardisubani" Community Union	More Free Time for Women <i>Purchasing of wool washing and cleaning equipment; raising the profitability of the work done by women villagers; increasing women's active involvement in community social life.</i>	\$ 2 481
Leliani Village Young Women's Initiative Group	Cultural-Educational Center for All Generations <i>Creation of a cultural center for the multilingual village population; offering support for young women; children's development; and educational activities.</i>	\$ 2 375
"Step to the Future" Initiative Group from the Village of Asureti	Step to the Future <i>Creation of a contemporary library in the village of Asureti; educational activities for children and teenagers; accumulation of books on women's and children's rights and awareness-raising activities.</i>	\$ 2 385
Dighomi Village Young Women's Initiative Group	Increasing the Welfare of the Women in Dighomi <i>Creation of a Consulting Center for Women in village of Dighomi offering psychological and legal assistance; creation of a reproductive health center offering medical examination and consulting.</i>	\$ 3 000
Samtskhe Initiative Group	Strong Women = Strong Civil Society <i>Involvement of women in the bee-keeping business; educational activities for women in the villages of Tsnisi and Klde; spreading information on domestic violence.</i>	\$ 2 999
Initiative Group (Leader – Q. Loladze)	Steps <i>Provision of psychological and legal assistance to female victims of domestic violence in Aspindza.</i>	\$ 2 912
Sum:		\$ 26 908

○ *Non-Competitive Projects*

Law for People Association	Matrimonial Agreement <i>Development of the Matrimonial Agreement draft; preparation of the booklet; popularization of matrimonial agreement; legal services.</i>	\$ 8 366
Anti-violence Network of Georgia (AVNG)	"Atlantis" training for the penitentiary system's social departments <i>Education of penitentiary system staff in the field of the treatment of addicted prisoners; support for the development of the Atlantis Program in Georgia.</i>	\$ 2 181
Lela Samniashvili	Translation and editing of Virginia Woolf's A Room of One's Own <i>Translation of Woolf's work into Georgian and preparation for publication in 2007.</i>	\$ 1 000

Initiative Group: M. Beridze, G. Tsotsanidze, I. Ugulava	Migration in 20th Century Georgia (Women's Memory) <i>Description, documentation and research of 20th century migrations in Georgia; creation of a new collection of women's oral histories on the issue; preparation of the material for interdisciplinary research.</i>	\$ 2 950
Sophio Cherkezishvili	Travel Grant <i>Participation in the East-West Festival, Die, France</i>	\$ 315
Maya Batiashvili- Gomarteli	Travel Grant <i>Participation in the East-West Festival, Die, France</i>	\$ 315
Maryam Gagoshashvili	Travel Grant <i>Supporting the research of a CEU Gender Studies Master's Program Student (travel for conducting research)</i>	\$ 520
Ketevan Chkheidze	Travel Grant <i>Supporting the research of a CEU Gender Studies Master's Program Student (travel for conducting research)</i>	\$ 347
Marina Meskhi	Georgian National Monitor on "stopVAW" international web-site <i>Periodical updates of an international web-site's Georgian Country Page; monitoring of ongoing processes in the country.</i>	\$ 2 000
Tsisana Goderdzishvili	Travel Grant <i>Participation in Issyk-Kul Summer School (innovative methods of teaching Gender Studies in higher education).</i>	\$ 1 485
Nino Javakhishvili	Travel Grant <i>Participation in Issyk-Kul Summer School (innovative methods of teaching Gender Studies in higher education).</i>	\$ 1 487
Ekaterine Pirtskhalava	Travel Grant <i>Participation in Issyk-Kul Summer School (innovative methods of teaching Gender Studies in higher education).</i>	\$ 1 497
Marina Meskhi	Travel Grant <i>Participation of Georgia representative in the annual meeting of the national monitors of stopVAW.org in Budapest.</i>	\$ 960
Levan Ghlonti, Natalia Zazashvili, WPC, WP Assistant	Participation in the "One World" international documentary film festival - Prague <i>World Premier of the OSI NWP Gender Montage documentary collection (including the Georgian documentary "Return"); participation in the film-festival; participation in organized discussions; planning of the future development of the network Gender Montage project.</i>	\$ 4 749
Tsovinar Nazarova	Travel Grant <i>Participation of a Georgian expert in a series of meetings dedicated to trafficking in humans and labor migration issues, held in Prague.</i>	\$ 997



Nona Tsikhelashvili	Travel Grant <i>Training participation, internship in rehabilitation centers for the victims of domestic violence.</i>	\$ 498
Salome Bazerashvili	Travel Grant <i>Training participation, internship in rehabilitation centers for the victims of domestic violence.</i>	\$ 498
Givi Mikanadze	Travel Grant <i>Participation in international Atlantis seminar/ sharing of experience.</i>	\$ 810
Jakob Ghlonti	Travel Grant <i>Participation in international Atlantis seminar/ sharing of experience.</i>	\$ 811
Mikheil Ghurtskaia	Travel Grant <i>Participation in international Atlantis seminar/ sharing of experience.</i>	\$ 800
Nana Maghlaperidze	Travel Grant <i>Participation in "Counseling the addicted in prisons" seminar.</i>	\$ 668
Ermalo Lanchava	Travel Grant <i>Participation in "Counseling the addicted in prisons" seminar.</i>	\$ 668
Ina Sulkhanishvili	Travel Grant <i>Participation in seminar on the treatment of people with chemical addictions (Poland).</i>	\$ 629
Nukri Pirtskhalashvili	Travel Grant <i>Participation in seminar on the treatment of people with chemical addictions (Poland).</i>	\$ 629
Giorgi Tevdorashvili	Travel Grant <i>Participation in seminar on the treatment of people with chemical addictions (Poland).</i>	\$ 629
Natia Jikia	Travel Grant <i>Participation in seminar on the treatment of people with chemical addictions (Poland).</i>	\$ 629
Nana Niniahsvili	Travel Grant <i>Participation in a regional summer school on chemical addictions (Poland).</i>	\$ 781
Manana Furtskhvanidze	Travel Grant <i>Participation in a regional summer school on chemical addictions (Poland).</i>	\$ 781
Phikria Kolbaia	Travel Grant <i>Participation in a regional summer school on chemical addictions (Poland).</i>	\$ 781
Maya Metskhvarishvili, Nino Sukhiashvili, WPC	Travel Grants <i>Participation in international seminar for journalists: "Addiction, Treatment, Violence" (in the frames of the Atlantis Program), in Warsaw.</i>	\$ 2 260

Tamar Sabedashvili	Honorarium, translation fee <i>Translation of Katherine McKinnon's article and preparation of an original article on the topic of "Feminist theories and Bolshevik politics" for the second volume of "Gender, Culture, Modernity."</i>	\$ 700
		Sum: \$ 41 741

◊ Partnership Projects

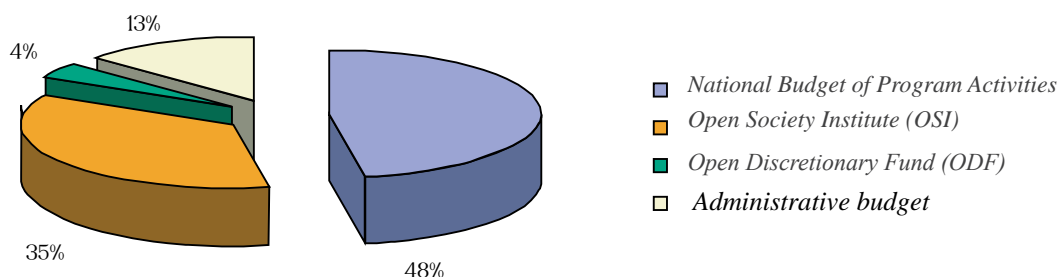
Peoples Harmonious Development Society (PHDS) & Tong Jahoni	Assistance to the Victims of Trafficking in Georgia <i>Provision of emergency support and "safe house" for the rehabilitation of trafficking victims.</i>	\$ 4 990
Anti-Violence Network of Georgia (AVNG)	Strengthening and Development of AVNG <i>Monitoring of the regional AVNG Committees; supporting successful committees; transportation of victims from regions to Tbilisi shelter when needed; printing and dissemination of AVNG booklet; re-printing of manual for police officers.</i>	\$ 9 285
GenderMediaCaucasus Network of Journalists	"Women's Dialogue" Network Magazine <i>Preparation and publication of two issues of the regionally important network magazine "Women's Dialogue".</i>	\$ 5 114
Women's Center	Introducing Reproductive Rights and the Creation of a Youth-Friendly Service <i>Dissemination of information on reproductive rights and health; creation of a targeted, youth-friendly service and the involvement of young medics in its activities; raising the qualifications of medics through the creation and introduction of a special training-program.</i>	\$ 5 000
		Sum: \$ 24 389

◊ In-House Projects

Women's Program	Feasibility survey of pre-selected projects: "Supporting Initiatives by Women Villagers" competition <i>Site visits to 18 villages for feasibility survey of short-listed project proposals. Completing the selection process.</i>	\$ 1 172
Women's Program	Training-seminar for women villagers <i>Educational sessions in Tbilisi (at the OSGF office) focusing on the labor code, employment issues, business plan development, and marketing.</i>	\$ 1 279

Women's Program	Publication of an information booklet for the future independent organization Taso Foundation <i>Preparation and publication of Taso Foundation booklet</i>	\$ 814
Women's Program	Memory Research Center <i>The long-term Women's Program internal project includes library & audio-, photo-, and video archives documenting women's oral histories.</i>	\$ 11 111
WPC, WP Assistant	Participation in Gender Study Project at Issyk-Kul Summer School <i>Participation of WP Coordinator and WP Assistant Coordinator in the Gender Study Project at the Issyk-Kul Summer School (innovative methods for teaching gender studies in higher education). Conduction of master class in Oral Histories by OSGF WP</i>	\$ 2 660
Women's Program	Purchasing of Office Space & Related Expenses <i>Purchase of an apartment for the future independent TASO Foundation (women's fund & memory research center); space rehabilitation, legal fees, etc.</i>	\$ 66 972
Sum:		\$ 84 008

Total amount spent on program activities:			177 046	
Amount allocated for the program activities	Funding from other sources	National Budget of Program Activities	97 053	178 019
		Open Society Institute (OSI)	72 600	
		Other OSGF programs	0	
		Open Discretionary Fund (ODF) ¹	8 366	
		Third party	0	
Unallocated funds	Funds rendered to other programs		0	973
	Undistributed funds		973	
Administrative budget			27 221	
Amount distributed among program activities from OSGF national budget, including network share			205 240	



¹ Amount assigned for the administrative budget not included.

PUBLIC HEALTH PROGRAM

The primary goals of the OSGF Public Health Program are to improve the overall health of the population in Georgia by developing and helping to implement sound public health principles and to support the development of the Georgian health sector, aiming for a significant improvement in the status of the quality of life and health of the general population. The program will award grants to organizations which attempt to form new relations; realize new, effective projects; and which improve the population’s knowledge of how to take care of their health. The program periodically runs open grant competitions for projects and awards grants in the sphere of public health.

The main priorities for the Public Health Program in 2006 were:

- CREATING THE CAPABILITY TO STIMULATE AND SUPPORT THE HARM REDUCTION APPROACH TO THE NEGATIVE HEALTH AND SOCIAL ISSUES RELATED TO ILLEGAL DRUG USE;
- MENTAL HEALTH INITIATIVES – INCLUSIVE EDUCATION AND DE-INSTITUTIONALIZATION;
- PALLIATIVE CARE;
- TOBACCO CONTROL;
- GLOBAL PROGRAM ON HIV/AIDS;
- DEVELOPMENT OF HUMAN RESOURCES IN THE PUBLIC HEALTH SPHERE;
- “LAW, MEDIA AND HEALTH”;
- A MULTI-SECTORAL APPROACH;
- RAISING THE LEVEL OF TRANSPARENCY IN THE HEALTHCARE SYSTEM.

PROGRAM ACTIVITIES

◊ Non-Competitive Projects

Georgian Harm Reduction Network	Advocacy campaign for harm reduction <i>Popularization of the harm reduction ideology; raising social awareness of harm reduction programs and gaining the popular support of society; advocacy of approaches based on human rights and public health principles with regard to drug use.</i>	\$ 11 670
New Vector Union	Prevention of harm resulting from drug use among drug users <i>Assisting drug users in changing their lifestyle and supporting their reintegration into society; working to prevent cases of overdose resulting from drug use; advocacy work, popularization of self-support groups.</i>	\$ 14 150
Uranti Union: Center of medical, socio-economic and cultural issues	Technical assistance to GFATM-funded substitution therapy programs <i>Providing technical assistance for GFATM-funded substitution therapy programs in Georgia.</i>	\$ 17 540
Peoni Women’s Club	The Atlantis Program: Development of a treatment-rehabilitation program for chemically dependent prisoners <i>Reducing the number of chemically dependent prisoners; supporting the social reintegration of prisoners; establishing and developing a “12 step” type recovery program for chemically dependant prisoners.</i>	\$ 9 995



Nino Janashia, Dali Usharidze, David Otiashvili	Seminar participation <i>Participation in Harm Reduction Development Seminar, Amsterdam, November 13-15, 2006.</i>	\$ 2 335
Center for the Protection of Constitutional Rights	Legal aid and the monitoring of the rights of drug addicts <i>Establishing groups of legal advocates to monitor and protect the rights of intravenous drug users (IDU) in Tbilisi.</i>	\$ 30 073
“Assistance” Victims’ Union after Abkhazia Conflict	Assessment of the drug situation and the development of harm reduction measures in Abkhazia <i>Elaboration of harm reduction principles and groundbreaking analysis of the situation in Abkhazia.</i>	\$ 24 039
Alternative Georgia	Harm reduction and new drug policy <i>Preparatory work to review national drug policy as set by Parliament.</i>	\$ 16 679
Joseph Radimecky	Expert consultation <i>Consultation for the preparation of the concept paper and action plan “Investing in a Healthy Future.”</i>	\$ 7 372
Medi Club Georgia	Elaboration of training course and the preparation of instructors <i>Development of a training course on providing first aid to overdose victims.</i>	\$ 1 501
Disabled Child, Family, Society	“Let’s Learn Together”’: Inclusive education for children with mental disabilities <i>Development of a psycho-corrective centre for children; pre-school preparation for inclusive education and social rehabilitation courses; establishment of a multidisciplinary rehabilitation team that will train and prepare disabled children for school, as well as provide them with behavioral and other rehabilitation services.</i>	\$ 35 415
Centre for Educational Initiatives (CEI)	Implementation and development of the “Step by Step” method at the Ramishvili School <i>Implementation of a child-centered methodology (the “Step by Step” program) in the pre- and primary school classrooms of Ramishvili School # 20. Facilitating the inclusion of children with disabilities in regular classrooms by training teachers in inclusive classroom practices. The organization will also provide training in inclusive education to other partners.</i>	\$ 14 075
Georgian Public Defender’s Office	Monitoring of human rights in closed institutions <i>Implementation of human rights monitoring in closed institutions.</i>	\$ 18 000
Institute of Morphology, Gerontology and Palliative Care Department	Palliative care and drug accessibility <i>Promotion of principles of palliative care and drug accessibility.</i>	\$ 5 000



Framework Convention on Tobacco Control Implementation and Monitoring Center	Tobacco control policy and economic research <i>Research of tobacco control policy and its impact on the national economy (export/import).</i>	\$ 19 950
Humanist Union	Child palliative care in Georgia <i>Supporting palliative care for children</i>	\$ 18 370
Initiative Group – Leader Khatuna Dolidze	Communications skills training program in for medical personnel <i>Development – and future implementation – of a training program in communications skills for medical personnel.</i>	\$ 15 950
Tea Akhobadze	“Network Public Health Program” annual conference participation <i>Funded participation in annual public health conference in Moscow, May, 2006.</i>	\$ 1 166
Ketevan Mshvenieradze, Irma Anua, Lasha Ninoshvili	“Substitutional Therapy” seminar participation <i>Funded participation in medical seminar in Salzburg, October 22-28, 2006.</i>	\$ 6 488
Nino Evgenidze, Vladimer Ugulava	“Health Budget Monitoring” seminar participation <i>Funded participation in seminar, in Antalya, Turkey, September 23-28, 2006.</i>	\$ 1 024
“Partners for Health” Union	Sustainable development of Georgian healthcare web-portal <i>Development of a Georgian healthcare web-portal.</i>	\$ 10 960
David Kazaishvili, Malkhaz Jalagonia, Nino Badridze, Giorgi Geleishvili	“Public Health” seminar participation <i>Funded participation in public health seminar in Salzburg, March 29-April 10, 2006.</i>	\$ 780
Nana Kobaidze	“Nursing Education in Palliative Care” seminar participation <i>Funded participation in palliative care training seminar, October 1-7, 2006.</i>	\$ 1 570
Tamar Trapaidze, Tamar Gvaramadze, Giorgi Khodeli	“Health Budget Monitoring” seminar participation <i>Funded participation in seminar, Antalya, Turkey, Septemebr 23-28, 2006.</i>	\$ 1 125
Tea Javakhishvili, Lasha Zaalishvili	“Public Health Monitoring” seminar participation <i>Funded participation at public health conference, February 7-10, 2006.</i>	\$ 1 000
Tea Akhobadze, Lasha Zaalishvili	“Harm Reduction Development” seminar participation <i>Funded participation in harm reduction seminar, Amsterdam, November 13-15, 2006.</i>	\$ 1 562

Khatuna Todadze, Lia Jincharadze	“Harm Reduction” conference participation <i>Funded participation in Harm reduction conference, Kiev, February 14-17, 2006.</i>	\$ 1 000
Khatuna Todadze, Lia Jincharadze	“Substitutional Therapy Conference” participation <i>Funded participation in conference, Kiev, November 2-3, 2006.</i>	\$ 913
Tamar Gamsakhurdia	Economic Consultation <i>Assessment of economic effect of drug policy.</i>	\$ 1 478
Sum:		\$ 291 180

◊ *In-House Projects* *

Public Health Program	Supporting Social Inclusion of People with Mental Disabilities <i>Assisting and sustaining various NGOs working in the field to provide quality inclusive educational services for children with mental disabilities and their families through gained experience; upcoming series of trainings for teachers, personnel, family members, pupils, etc; supporting and monitoring selected organizations to raise their level of knowledge through study visits and seminars in successful areas and centers in order to apply best practices to work with exposed children; advocating involvement of government bodies such as the Ministry of Education and Science, international donors and intergovernmental organizations in the development of quality comprehensive community-based services, and the promotion of access to education in order to achieve systemic changes and to promote social inclusion of vulnerable population through round-table meetings with key representatives and through reforming the current boarding school system for children with disabilities.</i>	\$ 14 000
Public Health Program, OSGF Rule of Law and Public Administration Program (<i>Human Rights and Good Governance Direction</i>)	* Law, Media and Health <i>Creating a new law and health specialization in the legal profession; integrating law and health into professional lawyers associations; linking law schools with schools of public health, medical schools and policy centers; promoting open discussion and debates and encouraging freedom of information and expression; training National Foundation Public Health grantees to develop media strategies; continuing TA for grantees in developing media strategies.</i>	¹ \$ 35 547

* Including an in-house project implemented jointly with another program of the foundation.

¹ The share funded by the Public Health Program.

Open Society – Georgia Foundation, Public Health Program

Global Fund project on ‘Strengthening Existing National Responses for the Implementation of Effective HIV/AIDS Prevention and Control Activities in Georgia’ (Component – HIV/AIDS prevention among Intravenous Drug Users)

¹ \$ 313 224

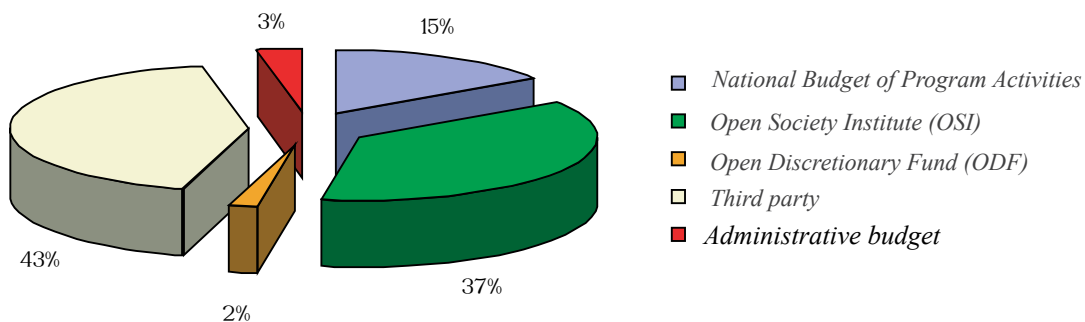
Prevention of the spread of HIV/AIDS among intravenous drug users; the implementation of methadone substitution therapy programs; and the establishment of voluntary counseling centers in Tbilisi, Gori, Batumi, Zugdidi, Poti and Sukhumi.

Sum: \$ 362 771

Funds connected to project selection and monitoring; national program assistants and network program coordinator administrative expenses; technical assistance; operation of seminars/conferences; translation/interpretation; visits of Global Fund project technical advisors. **\$ 61 636**

Total: \$ 715 587

Total amount spent on program activities:			715 587	
Amount allocated for the program activities	Funding from other sources	National Budget of Program Activities	113 910	716 128
		Open Society Institute (OSI)	273 679	
		Other OSGF programs	0	
		Open Discretionary Fund (ODF) ²	15 315	
		Third party	313 224	
Unallocated funds	Funds rendered to other programs		0	541
	Undistributed funds		541	
Administrative budget			22 618	
Amount distributed among program activities from OSGF national budget, including network share:			738 746	



¹ Project funded by the Global Fund.

² Amount assigned for the administrative budget not included.



ACADEMIC FELLOWSHIP PROGRAM (Regional, Operational Program)

The Academic Fellowship Program contributes to higher education reform in the region and helps build academic networks locally, regionally, and globally.

In 2006 AFP focuses on both the educational institution and the individual scholar by:

- HELPING REFORM-MINDED DEPARTMENTS ACHIEVE WORLD-CLASS ACADEMIC STATURE IN HOPES THAT THE DEPARTMENTS WILL BECOME MODEL PLATFORMS FOR INNOVATION AND REFORM ELSEWHERE IN THE REGION;
- ASSISTING PROMISING LOCAL SCHOLARS BY PROMOTING THEIR RETURN TO THE REGION, THEIR POSITIONING

PROGRAM ACTIVITIES

Five departments of Tbilisi State University

Departmental Development Program

Assisting partner departments in the development and implementation of their development plans; Carrying out of curriculum revision and improvement of teaching methodologies with the help of both international and western-educated local scholars; Conducting trainings in partnership with the Central European University's Curriculum Resource Center on topics such as Course Design, Student Assessment, Faculty Evaluation, Teaching Methods, and the Creation of a Student-Centered Syllabus; Sponsorship of a Discipline Meeting in Social Work and Psychology, November 18-19, 2006 and supporting the participation of 35 university representatives from Russia, Moldova, Ukraine, the Caucasus, Southeastern Europe, Central Asia, the UK and the US in the event; Supporting the participation of TSU departmental representatives in interregional, disciplinary meetings held in other countries.

12 Young, Western-Educated, Georgian Scholars

Returning Scholar Fellowship Program

Assisting young, western-educated, Georgian scholars in obtaining academic positions at the University; Provision of a fellowship package including: a monthly stipend of \$500, \$900 for books and a \$400 internet allowance per year; Provision of professional development funds in the amount of \$1,500 for study visits to research centers or libraries for gathering data and accessing research materials, establishing mentorship relations with academics from other universities, and strengthening academic networks.

Eight International Scholars

International Scholars Fellowship Program

Inviting international scholars in the social sciences and humanities from around the world to consult and share experiences with partner university departments and assist and advise young scholars on their professional development. By sharing the latest developments in their discipline, revising curriculum, introducing new courses, and providing necessary teaching materials, department members are exposed to a range of new materials and methodologies.

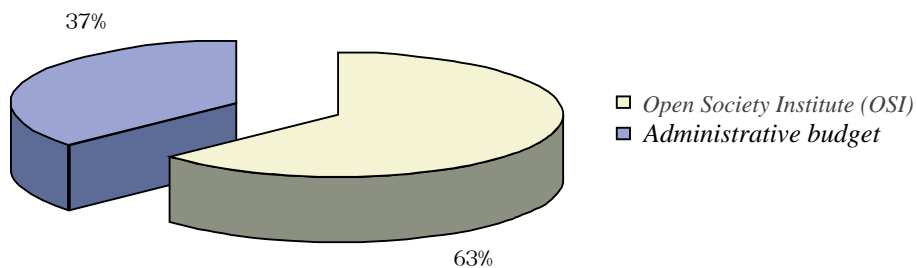
Three Young Scholars

SCOUT

Supporting young, western-educated, Georgian scholars in teaching at institutions of higher education.

Total: \$ 98 979

Total amount spent on program activities:			98 979	
Amount allocated for the program activities	National Budget of Program Activities		0	99 184
	Funding from other sources	Open Society Institute (OSI)	99 184	
		Other OSGF programs	0	
		Open Discretionary Fund (ODF) ¹	0	
		Third party	0	
Unallocated funds		Funds rendered to other programs	0	205
		Undistributed funds	205	
Administrative budget			57 197	
Amount distributed among program activities from OSGF national budget, including network share:			156 381	



¹ Amount assigned for the administrative budget not included.



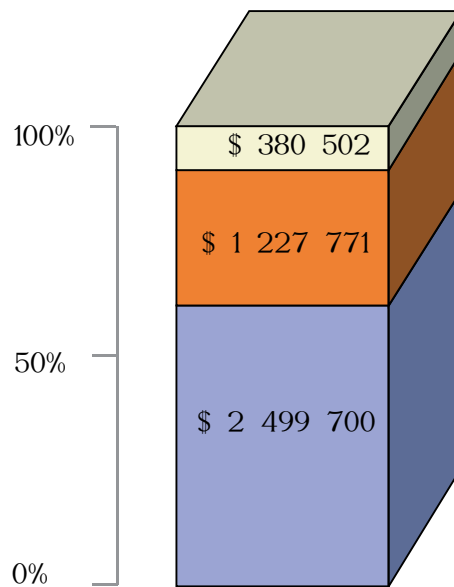
www.osgf.ge

OPEN SOCIETY – GEORGIA FOUNDATION 2006 BUDGET

The Total National Budget of Open Society Georgia Foundation for 2006 was \$2 499 700. From which Open Discretionary Fund was \$157,000. For the same period Network Programs allocated \$1 227 771 and Third Party Funding - \$380 502. In 2006 the General Administrative Budget amounted to \$432 000. The Management Commitments of OSGF from 2005 Budget to 2006 include National, Network and Third Party Fundings with total amount \$646 173.

Some of the projects approved in 2006 will be implemented and their budget will be spent in 2007 year. The information about such projects will be pointed out in Annual report of 2007.

NATIONAL BUDGET ¹	2 499 700
AMOUNT RECEIVED FROM OSI NETWORK PROGRAM	1 227 771
THIRD PARTY FUNDING	380 502
TOTAL:	4 107 973



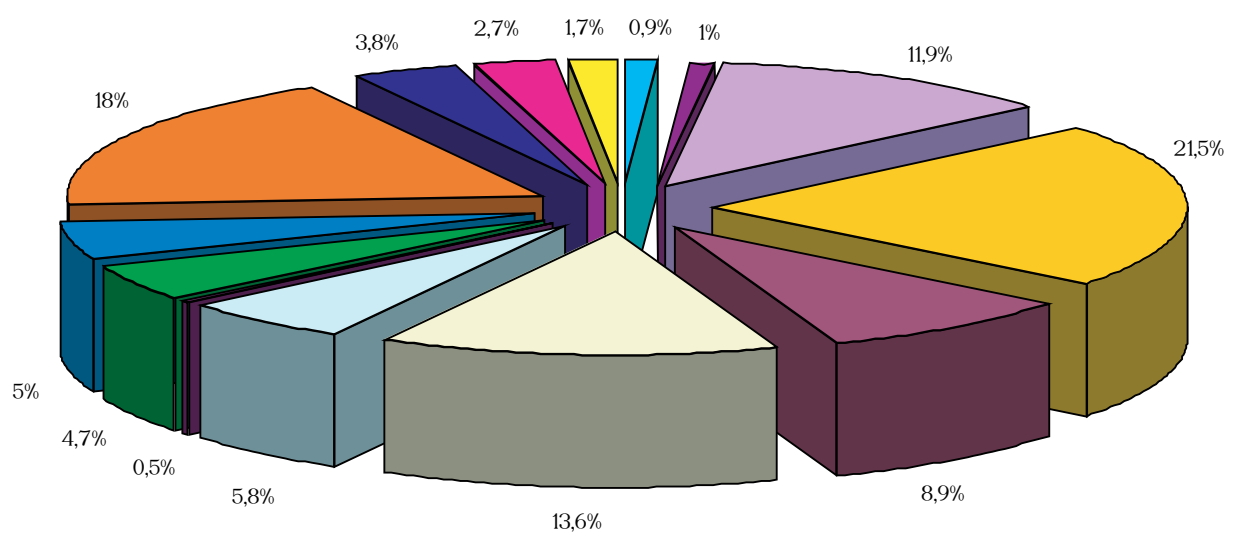
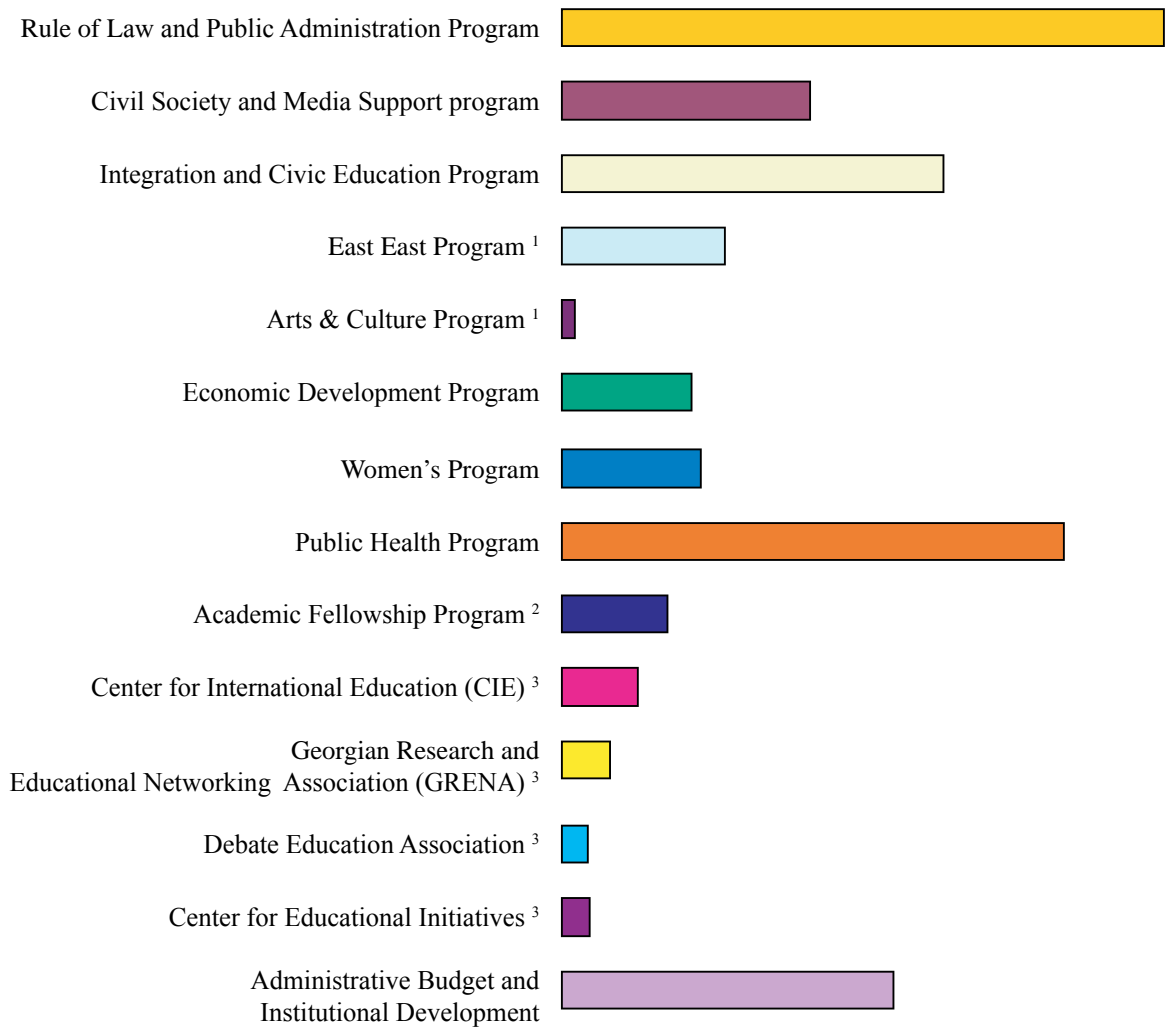
- Third Party Funding
- Amount received from OSI Network
- National Budget ¹

¹ Includes Open Discretionary Fund and Administrative Budget

ALLOCATED AMOUNT FOR THE FOUNDATION PROGRAMS & SPIN-OFFS FROM NATIONAL & OSI BUDGET 2006

RULE OF LAW AND PUBLIC ADMINISTRATION PROGRAM	884 567
CIVIL SOCIETY AND MEDIA SUPPORT PROGRAM	365 431
INTEGRATION AND CIVIC EDUCATION PROGRAM	560 149
EAST EAST PROGRAM ¹	238 563
ARTS & CULTURE PROGRAM ¹	19 895
ECONOMIC DEVELOPMENT PROGRAM	191 236
WOMEN'S PROGRAM	205 240
PUBLIC HEALTH PROGRAM	738 746
ACADEMIC FELLOWSHIP PROGRAM ²	156 381
CENTER FOR INTERNATIONAL EDUCATION (CIE) ³	111 000
GEORGIAN RESEARCH AND EDUCATIONAL NETWORKING ASSOCIATION (GRENA) ³	70 000
DEBATE EDUCATION ASSOCIATION ³	38 000
CENTER FOR EDUCATIONAL INITIATIVES ³	40 000
ADMINISTRATIVE BUDGET AND INSTITUTIONAL DEVELOPMENT	488 765
Total:	4 107 973

¹ Network Program; ² Regional, Operational Program; ³ Spin-off.



¹ Network Program; ² Regional, Operational Program; ³ Spin-off.

OPEN SOCIETY-GEORGIA FOUNDATION



ANNUAL REPORT

2006

www.osgf.ge

PUBLICATIONS SUPPORTED THROUGH OPEN SOCIETY - GEORGIA FOUNDATION IN 2006

RULE OF LAW AND PUBLIC ADMINISTRATION PROGRAM



Civil Society Institute

Monitoring the Results of the Georgian Law on State Procurement for September, 2006



Ketevan Kvinikadze

Milenium Project and Monitoring of the 40 million Grant Expenses

Baku-Tbilisi-Ceyhan Grant Program Monitoring Mid-term Report (Georgian and English versions)



Irakli Khodeli

Extractive Industry and Energy Transit in Georgia

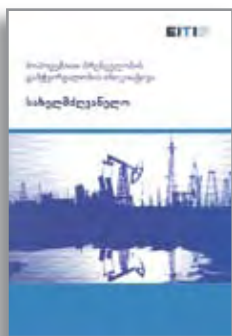
OSGF Policy Papers - Reports, Analyses, Recommendations N2 (Georgian and English versions)



Nino Evgenidze

Millennium Challenge Grant Program Monitoring

Mid-term Report (Georgian and English versions)



Extractive Industries Transparency Initiative Guide

Translation (Georgian version)



For the transparency of public finances

Brochure (Georgian and English versions)



Ghia Kiknadze

Establishing E-Transparency in Georgia (A Survey of the Legal Base of Information Transparency in Georgia for May, 2006)

OSGF Policy Papers - Reports, Analyses, Recommendations N5-1 (Georgian and English versions)



Irakli Sakandelidze

Establishing E-Transparency in Georgia (An Evaluation of Institutional Will for May, 2006)

OSGF Policy Papers - Reports, Analyses, Recommendations N5-2 (Georgian and English versions)

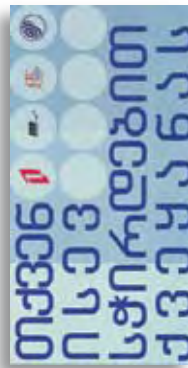
ფინანსებისა და სავაჭრო აღმშენებლობის განვითარების პროგრამის ფარგლებში



Multiple authors:
Emzar Jgerenaia (head)
Nino Durglishvili
Giorgi Kiladze
Tea Kenchoshvili

The Pre-Election Environment in Georgia and the New Election Administration

OSGF Policy Papers - Reports, Analyses, Recommendations N6 (Georgian and English versions)



Your country needs you again

Brochure

INTEGRATION AND CIVIC EDUCATION PROGRAM



Merab Babukhadia
Kakha Gabunia
Ketevan Gochitashvili
Nino Sharashenidze
Zoia Mkhitariani

Georgian language self-study textbook for Armenian language



Naira Bepieva, Meri Tskhovrebova

Ossetian Folklore

(In Georgian and Ossetian Languages)



Shorena Filia
 NGO - "Face to Face"

Women's Fate

(In Russian)



Lavrenti Janiashvili

The problem of ethnic origin for the people deported from the south of Georgia in 1944



Paata Zaqareishvili, Revaz Jorbenadze, Tinatin Khidasheli, Konstantine Kublashvili, Iyliane Khaindrava, Giorgi Gogia, Tengiz Shergelashvili, Mikheil Mirziashvili, Lia Toklikashvili, Khatuba Maisashvili, Davit Darchiashvili

On the Reasons, Dynamics, Ways, and Possible Directions of a Solution to the Georgian - Ossetian Conflict

OSGF Policy Papers - Reports, Analyses, Recommendations N1 (Georgian and English versions)



Merab Beridze

Why are Georgian toponyms are being falsified?



*Davit Darchiashvili, Giga Zedania,
Levan Tarkhnishvili, Gigi Tevzadze,
Sergo Ratiani, Emzar Jgerenaia*

Values in Georgian Society

*OSGF Policy Papers - Reports,
Analyses, Recommendations N7
(Georgian and English versions)*



*“Meskheti” International Youth
Union of deported Meskhetians*

**Collection of historical
documents for Meskhetians
deported from the south of
Georgia**

(In Russian)



*OSGF, EU, Ministry of
Education and Science*

The Road to Europe

2007 calendar

WOMEN’S PROGRAM



*A. August Burns, et al.,
Gori Club for the Disabled*

A Health Guide for Women



Ellen Pence, Michael Paymar

**Police Strategy Against Domestic
Violence According to the Duluth
Model**



GenderMediaCaucasus

Women’s Dialogue

*International magazine
3 (28/44)*

(In Russian)



GenderMediaCaucasus

Women’s Dialogue

*international magazine
4 (29/45)*

(In Russian)

PUBLIC HEALTH PROGRAM



Alternative Georgia - Union
Concept and drug policy action plan – “Inviting in the Healthy Future”



The Healthcare System in Georgia
OSGF Policy Papers - Reports, Analyses, Recommendations N3 (Georgian and English versions)



The Humanists Union
Palliative Care
Teaching book for Medical universities



New Way Center
The Rights of the Drug Addict
Brochure



New Way Center
The Rights of Detainees
Brochure



New Way Center
Drug Use and Human Rights
Brochure



What We Should Remember
Brochure



Overdosing
Brochure



OSGF
Society for All
Brochure



Constitutional Rights Support Center
The Constitutional Rights Support Center Protects Your Rights
Poster